

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

107



FROM: Mental Health Department

SUBMITTAL DATE:
January 24, 2005

SUBJECT: First Amendment to the FY 04/05 Agreement with Oasis Rehabilitation Center.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment for FY 2004/2005 with Oasis Rehabilitation Center,
2. Authorize the Chairman of the Board to sign the amendment increasing the maximum obligation from \$5,492,600 to \$5,605,106.

BACKGROUND:

On June 29, 2004, Item 3.17, the Board approved the contract with Oasis Rehabilitation Center. This contractor provides acute care services for 16-bed adult Psychiatric Health Facility; licensed intensive treatment program; 7 days/week intensive program providing individualized, and group therapy, and substance abuse therapy; provides sub-acute inpatient services, a 34-bed licensed Rehabilitation Center with the focus on the rehabilitation of adults with a chronic history of mental illness who are

Continue on page 2....

THIS AMENDMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.

JJR:KS:RS

[Signature]
John J Ryan, Director Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$112,506	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$2,880	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004 / 2005

SOURCE OF FUNDS: Federal 10.19%; Realignment 49.63%; State 37.57%; County 2.56%; Other .05%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *[Signature: Dan Martinez]*

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: #3.17 on 6/29/04 | District: 4 | Agenda Number:
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.13

Departmental Concurrence

COUNTY OF RIVERSIDE
OFFICE EXECUTIVE

SUBJECT: First Amendment to the FY 04/05 Agreement with Oasis Rehabilitation Center.

(BACKGROUND CONT'D.)

not adaptable to community placements. Sub-Acute activities are directed toward managing disruptive and destructive behaviors, instituting appropriate medication education and management, increasing socialization, and leisure and vocational activities.

With the recent closure of the Emergency Treatment Facility, the contractor anticipates clients going to the facility for emergency treatment. The increase to this contract adds contractor staff to increase the client to staff ratio in the inpatient facility and to evaluate clients and refer them to local hospitals as necessary. Increasing the staff will include adding a psychiatrist and mental health worker; and a supervising Registered Nurse as authorized by the Director or his designee. The added cost is calculated through the cost per unit as indicated below.

	Fiscal Year	Total Units	Cost per Unit	Amount
Contract Maximum FY 04/05	2004/05	18000	\$305.14	\$5,492,600
Increase for FY 04/05	2004/05	0	\$6.25	\$112,506
Amended Contract Max. FY 04/05	2004/05	18000	\$311.39	\$5,605,106

There are sufficient funds in the Departments budget for FY 2004/05 to provide for this amendment and no additional County funds are required.