

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

204



FROM: EXECUTIVE OFFICE

SUBMITTAL DATE:
February 4, 2005

SUBJECT: Annual Mitigation Fee Report for Fiscal Year 2003-04

RECOMMENDED MOTION: That the Board of Supervisors: (1) Schedule for public hearing the Annual Mitigation Fee Report to receive public comment; (2) Direct the Clerk of the Board to advertise said public hearing for March 15, 2005 at the hour of 9:30 a.m.; and (3) Receive and File the Annual Mitigation Fee Report at the conclusion of the hearing.

BACKGROUND: The attached Annual Mitigation Fee Report is submitted pursuant to the statutory requirements of California Government Code 660006(b)(1), amendment effective January 1, 1997. The Code requires all local agencies, having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. Section 66006(b)(2) requires that the local agency review the information at its next regularly scheduled meeting not less than fifteen days after the report is made available to the public. (Continued on Page 2)

Departmental Concurrence

Lisa Brandl

LISA BRANDL, Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03-04

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Gary M. Christman*

Consent
 Policy

 Consent
 Policy

 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.2

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2003-04 fiscal year. The Signal Mitigation Fees have been increased according to publicly published Construction Cost Index. The percentage of increase to the fees is included within the annual report. On June 23, 2004, Ordinance 810.1, the Interim Open Space Mitigation Fee, was superseded by Ordinance 810.2, which is now the responsibility of the Riverside Conservation Authority. The remainder of the Ordinance 810.1 fees will be reported annually until said funds are depleted.

The Annual Mitigation Fee Report contains information on the following fees:

- Development Mitigation Fees
- Jurupa Community Plan Mitigation Fee
- Development Impact Fees
- Interim Open Space Mitigation Fees
- Fire Facility/Land Acquisition/Equipment Mitigation Fee
- Road/Bridge Benefit District Fees
- Signal Mitigation Fees*

*Fees increased according to publicly published Construction Cost Index. Percentage of increase included within the annual report.