

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

216



FROM: Community Health Agency/Department of Public Health **SUBMITTAL DATE:**
January 20, 2005

SUBJECT: Ratify the First Amendment to the Agreement between the City of Riverside and the County of Riverside Community Health Agency for the Lead Education and Abatement Partnership (LEAP) Program Agreement No. DPH03K.007.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the First Amendment to the Agreement No. DPH03K.007 between the City of Riverside and the Community Health Agency, Department of Public Health, to decrease amount by \$24,896; and
- 2) Authorize the Chairperson to sign said Amendment on behalf of the County.

BACKGROUND: The Riverside County Community Health Agency, Department of Public Health was awarded funding on December 4, 2002 in the amount of \$186,348 for the period of June 1, 2002 through March 31, 2005 from the City of Riverside to form the Lead Education and Abatement Partnership (LEAP) Program. **(continued)**

Departmental Concurrence

Susan Harrington
for Susan Harrington, Director of Public Health

SJM:fb

FINANCIAL DATA	Current F.Y. Total Cost:	(\$24,896)	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05
SOURCE OF FUNDS: 100% funded by the City of Riverside				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

Policy Policy
 Consent Consent
 Dept't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 10/29/02, 3.7 **District:** All **Agenda Number:**

012005A

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

COUNTY OF RIVERSIDE
OFFICE EXECUTIVE

Form 11

Subject: Ratify the First Amendment to the Agreement between the City of Riverside and the County of Riverside
Community Health Agency for the Lead Education and Abatement Partnership (LEAP) Program Agreement No.

DPH03K..007.

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BACKGROUND: (Continued)

This Agreement was entered into on December 4, 2002 with provisions to amend said Agreement upon fulfillment of contractual duties by the Community Health Agency, County of Riverside. The Community Health Agency has requested that the hours for the Health Services Assistant (HSA) be reduced because the duties for this position have been modified. The position is no longer performing community outreach and intake services, as this project is nearing completion. The HSA position, funded by the grant, will retain the duties of case management and testing for children eligible under the LEAP Program. This change reduces the original approved budget amount of \$186,348 by \$24,896 for a total contract amount of \$161,452.