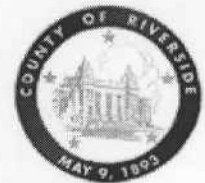


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

239



SUBMITTAL DATE:
February 1, 2005

FROM: District Attorney

SUBJECT: Addition of Positions for the Real Estate Fraud Unit and amend Ordinance No. 440 pursuant to Resolution No. 440-8587.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 Pursuant to Resolution No. 440- 8587 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
32(a)	37664	2	Senior DA Investigator	RSA	208	\$58,273-\$ 78,222
32(a)	78508	1	Paralegal	SEU	286	\$34,631-\$ 45,133
32(a)	78534	1	Deputy District Attorney IV	DAT	109	\$87,980-\$121,283

2. Increase the District Attorney's fleet by two vehicles.
3. Approve the budget adjustments shown on Attachment A.

BACKGROUND:
(Continued on Page 2)

Grover Trask, District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 137,024	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Riverside County District Attorney's Real Estate Fraud Prosecution Fund 11041	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 James Moore 2/7/05
 Deputy
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 DEPARTMENT OF FLEET SERVICES
 Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

3.10

BACKGROUND (continued)

Since the District Attorney's Real Estate Fraud unit was created in January 1999, more than 115 investigations have been completed, and more than 150 search warrants have been authored and served. Additionally, approximately 50 defendants have been arrested and successfully prosecuted. Since 1999 at least 500 phone referrals have been taken and processed. Unfortunately, even with the considerable effort generated by the attorney and investigations staff, each year several significant investigations are not handled because of the workload volume and lack of attorney and investigative staff assigned to the unit. The addition of two (2) Senior DA Investigators, one (1) Paralegal and one (1) Deputy District Attorney IV to the Real Estate Fraud Unit will allow pending cases to be handled in a timely manner. Victims will suffer less loss financially, and prevention efforts can be explored and implemented to help reduce these types of crimes and protect potential victims.

The positions will be funded by real estate documentary fees collected by the County Assessor-Clerk-Recorder's Office. No additional net county cost will be required for the addition of these new positions.

ATTACHMENT A ✓

Increase Appropriations:

2004/05 2005/06

100000-2200100000-510040	Regular Salaries	40,659	344,788
100000-2200100000-518100	Budgeted Benefits	15,372	143,142
100000-2200100000-520105	Protective Gear	1,000	0
100000-2200100000-520200	Communications	1,500	12,000
100000-2200100000-520220	County Radio System	6,000	0
100000-2200100000-522310	Maintenance - Buildings	6,000	0
100000-2200100000-523100	Memberships	100	800
100000-2200100000-523640	Computer Equipment	10,000	0
100000-2200100000-523680	Office Equipment	34,000	0
100000-2200100000-523700	Office Supplies	6,566	54,479
100000-2200100000-524580	Background/Ref Check	2,550	0
100000-2200100000-524840	Fingerprinting Service	340	0
100000-2200100000-525220	Pre-Employment Services	2,100	0
100000-2200100000-526700	Building Rent/Lease	7,500	15,000
100000-2200100000-527840	Training	625	5,000
100000-2200100000-528100	Training - Post	250	2,000
100000-2200100000-528920	Car Pool Expense	1,875	15,000
100000-2200100000-528940	Gas/Diesel	588	4,700

Increase Revenue

100000-2200100000-777050	Real Estate Fraud Prosecution	137,024	596,909
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02 FEB - 3 6 11 05
 COUNTY OF SAN DIEGO
 CLERK OF SUPERIOR COURT