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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Transportation and Land Management Agency

**SUBMITTAL DATE:**  
February 22, 2005

**SUBJECT:** Mid-year adjustment of Productive Hourly Rates for Deposit Based Fees

**RECOMMENDED MOTION:** That the Board of Supervisors: (1) Schedule for public hearing the proposed revision to the Productive Hourly Rates for Deposit Based Fees for the remainder of Fiscal Year 2004-2005 contained in Attachment A, pursuant to Ordinances 457 and 671, to receive public comment; and (2) Direct the Clerk of the Board to advertise said public hearing for March 15, 2005 at the hour of 9:30 a.m.

**BACKGROUND:** Ordinances 457 and 671 require the hourly rates for Deposit Based Fees to be approved and adopted by the Board of Supervisors on an annual basis. This fiscal year's rates were adopted by the Board on November 30, 2004. A number of factors necessitate TLMA's return to the Board to revise these previously approved rates including higher than anticipated COWCAP costs, higher than budgeted benefit costs, as well as postponement in the adoption of this year's rates (rates are usually adopted in August rather than November). The delay in bringing rates to the Board was caused by our need to fully review our cost recovery methodologies, in particular those related to the depreciation of assets, and discussions with the Auditor/Controller's Office regarding these and other alternative rate development methodologies.

Tony Carstens  
TLMA Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<b>X</b>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Bronda King*

Dep't Recomm.:  Policy  
Per Exec. Ofc.:  Policy  
  
 Consent  
 Consent

**Prev. Agn. Ref.:** | **District:** 1-5 | **Agenda Number:**

3.39

Departmental Concurrence

**Board of Supervisors**

**Form 11: Mid-year adjustment of Productive Hourly Rates for Deposit Based Fees**

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**BACKGROUND** (continued)

Because of all of these factors, it has become apparent that without additional rate adjustments, TLMA departments will not recover all of their costs for this year. TLMA has performed the analysis and has received approval from the Auditor Controller to propose an adjustment at this time to ensure recovery of costs for the remainder of the year. If adopted, these rates will be used for all Deposit Based cases in Agency Departments for the remainder of fiscal year 04/05.

## 04/05 Rates Mid-Year Revised

	<u>Current</u>	<u>Proposed</u>	<u>Overtime Rate</u>
<b>PLANNING</b>			
Secretary	\$68	\$78	\$87
Office Assistant	\$49	\$59	\$66
Deputy Director	\$149	\$160	\$182
Senior Planner	\$143	\$154	\$169
Planning Aide	\$77	\$87	\$95
Planner	\$141	\$150	\$165
Biologist	\$120	\$130	\$145
<b>BUILDING AND SAFETY</b>			
Grading	\$143	\$163	\$179
Plan Review	\$136	\$155	\$170
Inspection	\$107	\$121	\$133
Surface Mine Insp.	\$143	\$163	\$179
<b>TRANSPORTATION</b>			
Plan Check	\$129	\$139	\$165
Office Assistant	\$46	\$50	\$59
Permitting Services	\$89	\$96	\$114
Inspection	\$92	\$100	\$118
Trans. Planning	\$115	\$124	\$147
Materials Lab	\$80	\$86	\$103
Paint Shop	\$70	\$75	\$88
<b>SURVEY</b>			
Land Survey-Office & Field	\$106	\$118	\$135
Land Survey-Plan Check	\$109	\$114	\$132