

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
February 22, 2005

FROM: Department of Facilities Management

SUBJECT: LARRY D. SMITH CORRECTIONAL FACILITY
ADDITIONAL 120-BED EXPANSION (Project #20041819)

RECOMMENDED MOTION: That the Board:

1. Approve the Schematic Design and Design Development, on file with Facilities Management, for the additional 120-bed housing unit at Larry D. Smith Correctional Facility.
2. Authorize the Architect to proceed with the construction document phases of the project.

BACKGROUND: M.O. 3.21 dated November 9, 2004 approved the Architectural & Engineering Agreement between the County of Riverside and TRG Consulting, Inc.

M.O. 3.52b dated September 14, 2004 approved in-principal the project to construct additional housing units of 120-bed capacity with an estimated order of magnitude of \$6.5 million.

The architect's estimator along with an independent estimate contracted by Facilities Management indicates that the project is within our proposed budget.

Michael J. Sylvester
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

MS:BB:TS

FINANCIAL DATA	Current F.Y. Total Cost:	\$6,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Countywide Public Facilities Fund No. 30501 (Facility Construction); General Fund (Salaries and Benefits)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

Rosa Brandt

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

COUNTY OF RIVERSIDE
02 MAR -3 PM 2:00
OFFICE

Prev. Agn. Ref.: M.O. 3.21, 11/9/04; District: 5 Agenda Number:
M.O. 3.52b, 9/14/04

3.14

S.W.
Reviewed by
CIP TEAM
Gary M. Christian