

449

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
March 2, 2005

SUBJECT: CHANGE ORDER APPROVAL FOR ULTRA SOUND BUILD-OUT PROJECT,
RIVERSIDE COUNTY REGIONAL MEDICAL CENTER (Project #2003000343)

RECOMMENDED MOTION: That the Board of Supervisors approve the Change Order from
Capstone Construction, Inc. for \$29,243.00.

BACKGROUND: Minute Order 3.10 dated June 15, 2004 authorized the Department of
Facilities Management to solicit a Contractor for the build-out of shell space within the Regional
Medical Center to create a new Ultra Sound Diagnostics Center.

(Continued on Page 2)

Departmental Concurrence

MJS:DS:ts

MICHAEL J. SYLVESTER
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	04/05
SOURCE OF FUNDS: RCRMC Budget 40050-4300184600-542060 (\$254,579)			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.10, 6/15/04

District: 5

Agenda Number:

RECEIVED RIVERSIDE COUNTY

COUNTY OF RIVERSIDE
15:0 MA - J - 05
OFFICE
EXECUTIVE

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.18

BOARD OF SUPERVISORS
Form 11: PROJECT #2003000343

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BACKGROUND: (Continued)

Subsequently, after OSHPD approval of the plans and toward the end of construction, the State OSHPD Fire Marshall declared there was a deficiency in the existing building that would have to be corrected. That deficiency was a missing smoke fire damper at the bottom opening of a utility shaft at the second floor. Due to the difficulty in making the change, the price to complete the task exceeded the 10% Change Order limit delegated to the Department of Facilities Management. Therefore, it is necessary for the Board to make the approval for this change. Currently, the construction budget is \$191,035 and is more than adequate to accommodate this Change Order. The overall budget will not be exceeded.