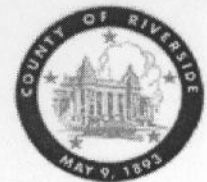


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

466



SUBMITTAL DATE:
3/2/05

FROM: Parks Department

SUBJECT: Authorize the Allocation of Development Impact Fee Funds to the Regional Park & Open Space District for Box Springs Mountain Reserve Regional Trails Expansion-District V

RECOMMENDED MOTION: That the Board:

- 1) Authorize the use of \$250,000 of Development Impact Fees (DIF) Western Riverside County Regional Multipurpose Trail Fund No. 30533 for costs associated with the expansion of the Box Springs Mountain Reserve regional trails;
- 2) Direct the Executive Office to transfer \$250,000 from DIF Western Riverside County Regional Multipurpose Trail Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open Space District;
- 3) Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 931124 Trails West Co. Parks – DIF;
- 4) Direct the Auditor Controller to post the FY budget for the fund 33120 931124 (See Attachment "A"); and
- 5) Direct the Auditor Controller to have the interest posted to sub fund 33123 931124 Trails West Co. Parks – DIF.

(continued on page 2)

470- Parks Department DIF Funds BXS Regional Trails

Paul Frandsen
Paul Frandsen, Parks Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 250,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fees Western Riverside County Regional Multipurpose Trail Fund No. 30533	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

H. Dillard

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** V | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.28

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Departmental Concurrence BY *Paul Frandsen* 3/7/05

SUBJECT: Authorize the Allocation of Development Impact Fee Funds to the Regional Park & Open-Space District for Box Springs Mountain Reserve Regional Trails Expansion

BACKGROUND: The Park District has initiated a project to design and develop an equestrian staging area and day-use area on the Moreno Valley side of the Box Springs Mountain Reserve. The project has been initiated to meet the increase in demand for trails in this growing area. The project, as depicted in Exhibit 1, provides trail linkages into the City of Moreno Valley, City of Riverside, and the unincorporated community of Highgrove. The work will consist of the design and construction of the following improvements: hard surface parking for approximately eight truck/trailer rigs and 15-20 autos; hitching rails; water troughs; corrals; trail improvements, one shade shelter; picnic areas; drinking foundations; one rest room facility; fencing; drought tolerant landscaping; kiosks (with area trail mapping); a caretaker site; drainage improvements; and all required utility improvements (water, electrical and sewerage) to accommodate the new park facilities. The estimated cost for this work is \$750,730. The District previously secured \$500,730 in funding transferred from the Development Mitigation funds as follows:

\$275,000	MO 3.43 6/29/03
\$146,500	MO 3.40 6/25/96
\$ 79,230	MO 3.39 12/17/96

The Public Facilities Needs List to the Year 2010 includes the Highgrove Trails, along with other trail projects as components of the Western Riverside County Regional Multipurpose Trails Map. In the aggregate, those trails are eligible for DIF funding up to \$15,966,357. The Park District is requesting \$250,000 in DIF funding for the completion of the Box Springs Mountain Reserve Regional Trails Expansion. The DIF funds will be released to the District pursuant to billings issued by the Park District. Contracts to be let in conjunction with this project will be subject to Board approvals.

ATTACHMENT A

Increase Appropriations:

33120-931124-523230	Miscellaneous Expense	\$ 2,500
33120-931124-537180	Interfund Salary Reimbursement	21,500
33120-931124-542100	Parks Buildings	120,000
33120-931124-546160	Equipment -Other	21,000
33120-931124-548200	Infrastructure	85,000
	TOTAL	\$250,000

Increase Estimated Revenues:

33120-931124-778190	Interfund Development Fees	\$250,000
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