

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

435



FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Robert E. Byrd* 3/3/05

FROM: DPSS-Department of Community Action

SUBMITTAL DATE:
2/24/05

SUBJECT: Funding Agreement #DC1881-00 with the City of Riverside for the Riverside County Earned Income Tax Credit (EITC) Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #DC1881-00 between the City of Riverside (City) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) to fund the Riverside County Earned Income Tax Credit (EITC) Program for the term January 1, 2005 through November 30, 2005, not to exceed \$24,950;
- 2) Authorize the Purchasing Agent to sign any Amendments which do not exceed the Board-approved allocation;
- 3) Authorize the Director of DPSS-DCA to sign assurances, exhibits, and reports made under the Agreement;
- 4) Authorize the Director of DPSS-DCA to administer the Agreement; and

Lois J. Carson
Lois J. Carson, Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 12,475.00	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: 100% City of Riverside Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Don Martiz*

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

COUNTY OF RIVERSIDE
02 MAR -3 AM 11:53
OFFICE EXECUTIVE

Prev. Agn. Ref.: | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.31

FROM: DPSS-Department of Community Action
SUBJECT: Funding Agreement #DC1881-00 with the
City of Riverside for the Riverside County
Earned Income Tax Credit (EITC) Program

DATE: 2/25/05

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RECOMMENDED MOTION (Cont.):

5) Instruct the Auditor Controller to adjust the DPSS-DCA budget as follows:

Increase Appropriations:		
21050-5200300000-525500	Salary/Benefit Reimbursement	\$12,475
Increase Estimated Revenue:		
21050-5200300000-781360	Other Misc. Revenue	\$12,475.

BACKGROUND:

The Internal Revenue Service estimates that California has over \$340 million of unclaimed Earned Income Tax Credit (EITC) funds. EITC is recognized nationally as one of the most effective means to move low-income people out of poverty. This Agreement with the City would provide \$24,950 to fund a Program Coordinator for local activities.

The Director of DPSS-DCA requests that the Board approve the attached Agreement between the City and DPSS-DCA, for the term January 1, 2005 through November 30, 2005, not to exceed \$24,950.

FINANCIAL IMPACT: No County General Funds will be required. \$12,475 of the total funding will be expended and realized in FY 04/05. The balance for FY 05/06 will be budgeted through the normal county budget process.

CONCUR/EXECUTE: County Counsel
Auditor Controller

SL:clh