

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

137



FROM: Redevelopment Agency

SUBMITTAL DATE:
February 3, 2005

SUBJECT: Lakeland Village/Wildomar Parks Rehabilitation Project

RECOMMENDED MOTION: That the Board:

1. Approve the Acquisition Agreement between the Redevelopment Agency for the County of Riverside and the County of Riverside Parks Department for the purchase of Marna O'Brien and Heritage Parks;
2. Approve and authorize the Chairman to execute the attached Sponsors Agreement between the Redevelopment Agency and the County of Riverside to provide Community Development Block Grant funds in the amount of \$633,992 to acquire Marna O'Brien and Heritage Parks;
3. Approve and authorize the Chairman to execute the attached agreement in the amount of \$558,133, between the Redevelopment Agency for the County of Riverside and David Evans & Associates, Inc., for design of the Lakeland Village/Wildomar Parks Rehabilitation Project
4. Approve and authorize the Chairman to execute the attached Cooperative Agreement between the Redevelopment Agency for the County of Riverside and the Riverside County Regional Park and Open-Space District for the rehabilitation of Perret Park;
5. Approve and authorize the Chairman to execute Sponsors Agreement for the use of \$ 558,133 in CDBG funds for the parks acquisitions and design services;
(continued on next page)

Departmental Concurrence

Bradley J. Hudson

Bradley J. Hudson
Executive Director

BJH:RZ:TE:AA:AF:PKB:kh

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FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,192,125	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ No	For Fiscal Year:	2004-2005

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: Yes

SOURCE OF FUNDS: Community Development Block Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Bronda King*

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 2-15-00, 1.1; 8-15-00, **District:** 1 **Agenda Number:**
3.50; 11-18-03, 3.13

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Form 11rda (Rev 06/2003)

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

4.1

COUNTY OF RIVERSIDE
02 MAR -3 PM 5:32
OFFICE EXECUTIVE

RECOMMENDED MOTION CONT'D:

6. Authorize and direct the Chairman of the Board of Directors to accept the gift of real property for the property known as Windsong Park pursuant to Section 25355 of the Government Code; and
7. Authorize the Chairman of the Board of Directors to execute any other documents necessary to complete the transaction.

BACKGROUND: The proposal before your Board today will facilitate the rehabilitation of three former Ortega Trails Recreation and Park District ("OTRPD") facilities. In addition, a fourth park facility will be constructed on land owned by the Riverside County Regional Park and Open space District ("RCRPOSD").

The Redevelopment Agency proposes to acquire by a combination of purchase and gift, the former OTRPD park facilities that include Marna O'Brien, Regency Heritage and Windsong parks. Perret Park, which is owned by RCRPOSD and mostly undeveloped will be acquired at a later date and rehabilitated as well.

Community Development Block Grant funds are proposed for the acquisition and design of the park facilities in the amount of \$1,192,125. It is anticipated that a combination of funds will be used for construction including Proposition 40, Proposition 12 and Development Impact Fees.

In conjunction with these real property transactions, the Economic Development Agency ("EDA") will assume responsibility for managing and maintaining the parks until the construction is complete. At that time, the EDA and the Redevelopment Agency propose to convey the park facilities to County Service Area 152-A for on-going operation and maintenance. Ad-valorem property taxes associated with the former OTRPD will be used to operate and maintain the rehabilitated park facilities.

On November 18, 2003, EDA was directed to prepare and maintain a Master Park Plan for the Quimby Fee Program within CSA 152. In order to facilitate the implementation of the Master Park Plan, the Parks Department is transferring the administration and management responsibility of the Quimby Fee Programs in the Lakeland Village/Wildomar area to CSA 152-A. Effective March 15, 2005, the EDA will assume responsibility for the assets and liabilities associated with the former OTRPD including the Quimby Fee Funds.

Approving these motions will allow EDA and the Redevelopment Agency to carry out the implementation of the Master Park Plan for the Lakeland Village/Wildomar Area.

Enclosures:

Attachment D

Cooperative Agreement between the Redevelopment Agency and County of Riverside
Grant Deeds for Marna O'Brien, Windsong and Heritage Parks

Acquisition Agreement

Gift letter