

534



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

March 15, 2005

SUBJECT: Ratify the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371).


RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Master Grant Agreement between State of California Department of Health Services and the County of Riverside Community Health Agency, Department of Public Health in the amount of \$5,423,411; from July 1, 2004 to June 30, 2007;
- 2) Authorize the Chairperson to sign seven (7) originals of said Agreement on behalf of the County;
- 3) Authorize the Chairperson to sign four (4) copies of Memorandum of Understanding number HIV 04-33, for HIV Counseling and Testing;

RECOMMENDED MOTION Continued on page 2

Attachments

VJB/nm

for 
Susan Harrington, Director Dept. of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,861,137	In Current Year Budget:	partially
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes for \$80,000
Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05
		For Fiscal Year:	05/06 \$ 1,781,137
		For Fiscal Year:	06/07 \$ 1,781,137

SOURCE OF FUNDS: 100 % funded by the State of California

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Don Marting

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sue Adams* 3/16/05
Deputy Director

Purchasing: *Mark De*
Director

Policy Policy
Consent Consent
Consent Consent

Dept's Recomm.:
Exec. Ofc.:

Prev. Agn. Ref.: District: All Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.4

COUNTY OF RIVERSIDE
OFFICE EXECUTIVE

Subject: Ratify the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371).

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RECOMMENDED MOTION: (CONTINUED) That the Board of Supervisors:

- 4) Authorize Chairperson of the Board to sign four (4) copies of the Memorandum of Understanding number PREV 04-33 for AIDS Education and Prevention;
- 5) Authorize Chairperson of the Board to sign four (4) copies of the Memorandum of Understanding number EIP 04-33 for Early Intervention Program;
- 6) Authorize Chairperson of the Board to sign four (4) copies of the Memorandum of Understanding number SP 04-33 for HIV/AIDS Surveillance Program;
- 7) Approve and direct the Purchasing Agent to add one (1) new custom van to the County fleet in an amount not to exceed \$103,000 for the Community Health Agency (Department of Public Health, HIV Program); and
- 8) Direct the Auditor-Controller to adjust the budget as detailed in schedule A.

BACKGROUND: The Department of Public Health, HIV/AIDS Program has received funds for HIV services from the California Department of Health Services since 1984. This Agreement will continue funding for HIV services through June 30, 2007. The following services will be funded:

- 1) HIV Testing and Counseling (MOU # HIV 04-33) funds provide staff and supplies for HIV testing and counseling at various locations throughout the County, including public health clinics, substance abuse treatment sites, HIV outreach sites, and community based organizations. The goal of the HIV testing and counseling program is to allow high risk individuals to learn their HIV status and enroll into medical care if infected.
- 2) AIDS Education and Prevention (MOU # PRE 04-33) funds provide staff and supplies for targeted outreach efforts to individuals at high risk for contracting HIV disease. Approximately 70% these funds are distributed to community providers via a request for proposal (RFP) process. The goal of AIDS Education and Prevention is to reduce transmission of HIV to high risk individuals. This MOU includes \$80,000 to assist with payment of a new van to provide HIV testing and targeted prevention services in Riverside County. The additional \$23,000 needed for the purchase of the van is in Restricted Net Asset Account 308115.
- 3) Early Intervention Program (EIP) (MOU # EIP 04-33) funds provide staff and supplies for medical services for individuals living with HIV. EIP services include physical exams, laboratory testing and evaluations, psychosocial, health education and nutritional assessments and treatment. The goal of EIP is to lengthen life of people living with HIV and reduce transmission to non-infected individuals.

FORM 11

Subject: Ratify the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371).

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4) HIV/AIDS Surveillance Program (MOU # SP 04-33) funds provide staff and supplies to conduct Surveillance activities for HIV and AIDS case finding and reporting. HIV and AIDS are reportable diseases under California law. The goal of the HIV/AIDS Surveillance Program is to ensure that all cases of HIV and AIDS diagnosed in Riverside County are reported accurately in a timely fashion.

JUSTIFICATION FOR DELAY: The Department of Public Health recently received this agreement from The State of California Department of Health Services. This Form 11 and attachments were subsequently submitted through the County's approval process.

Subject: Ratify the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371).

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SCHEDULE A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2004/2005

INCREASE IN APPROPRIATIONS:

10000 4200100000 546380	Vehicle Other	<u>\$ 80,000</u>
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TOTAL INCREASE IN APPROPRIATIONS:	\$ 80,000
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INCREASE IN ESTIMATED REVENUE:

10000 4200100000 767280	State Revenue	\$ 80,000
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