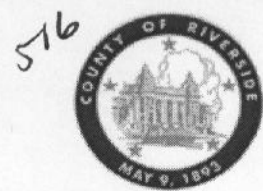


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Parks Department

**SUBMITTAL DATE:**  
3/9/05

**SUBJECT:** Authorize the Allocation of Development Impact Fee Funds to the Regional Park and Open-Space District for the Expansion of the Trails and Equestrian Group Campground at the Lake Cahuilla Recreation Area – District IV

**RECOMMENDED MOTION:** That the Board:

- 1) Authorize the use of \$505,000 of Development Impact Fee (DIF) Eastern Riverside County Regional Multipurpose Trail Fund No. 30539 for costs associated with the expansion of the Lake Cahuilla equestrian trails and campground; and
- 2) Direct the Executive Office to transfer \$505,000 from DIF Eastern County Regional Multipurpose Trail Fund No. 30539, as needed, pursuant to contracts and billings received from the Riverside County Regional Park and Open-Space District.

Departmental Concurrence

**BACKGROUND:** The Park District has initiated a project to expand a multi-use equestrian group camp and staging area at the Lake Cahuilla Recreation Area in La Quinta. The expansion of the facility is needed due to the increase in service demand resulting from population growth and increased trail use in this area. The project, as depicted in Exhibit 1, provides for the expansion of utilities, and the extension of roadways to a cluster of twenty individual campsites with water and electrical hook-ups.

*Paul Frandsen*

471-Allocation of DIF to RPOSD at Cahuilla

Paul Frandsen, Parks Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$505,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> Development Impact Fee Eastern Riverside County Regional Multipurpose Trails Fund No. 30539	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *[Signature]*

COUNTY OF RIVERSIDE  
 02 MAR 11 AM 11:03  
 OFFICE EXECUTIVE  
 RECEIVED RIVERSIDE COUNTY

Dept't Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** IV **Agenda Number:** 3.14

**SUBJECT:** Authorize the Allocation of Development Impact Fee Funds to the Regional Park and Open-Space District for the Expansion of the Trails and Equestrian Group Campground at the Lake Cahuilla Recreation Area – District IV

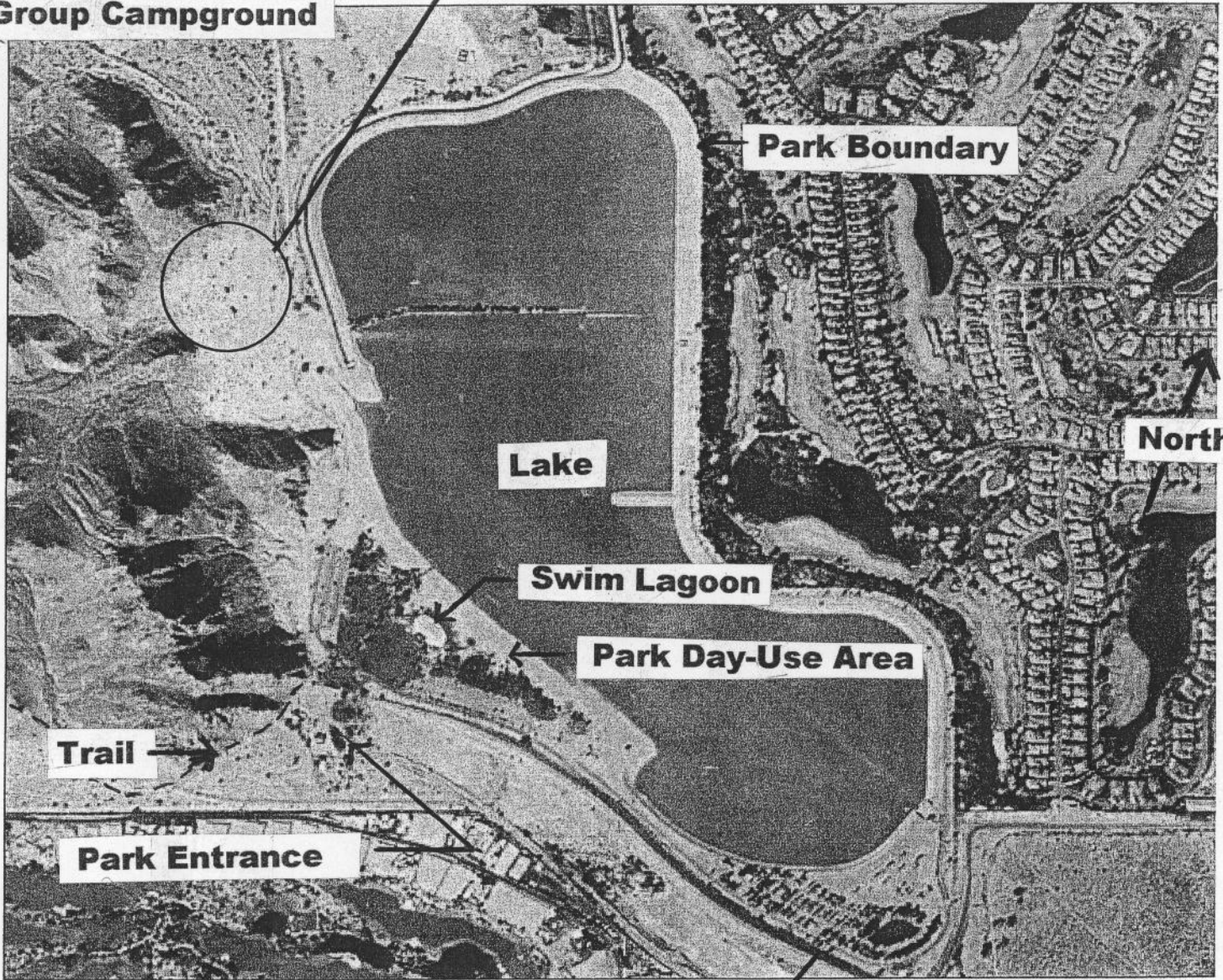
Additional enhancements will consist of the design and construction of the following improvements: trails; corrals; hitching rails; water troughs; drought tolerant landscaping; a camp host site; grading and drainage improvements; road surface improvements; and signage. ADA accessibility also shall be provided to the existing large group shelter and restroom structure. The estimated cost for this project is \$505,000. The DIF funds will be released to the District pursuant to contracts and billings. Contracts to be let in conjunction with this project will be subject to Board approvals.

A sub-fund 33124-931125 Trails East Co. Parks DIF, under its parent fund 33120, was established through the Auditor-Controller to process expenditures, to receive incoming revenues, and to post earned interest.

# EXHIBIT 1

## LAKE CAHUILLA PARK

**Proposed Equestrian  
Group Campground**



**Park Boundary**

**Lake**

**North**

**Swim Lagoon**

**Park Day-Use Area**

**Trail**

**Park Entrance**

**Existing Campground**

**Not to Scale**