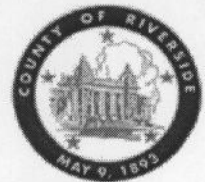


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



511

FROM: Department of Public Social Services

SUBMITTAL DATE:

SUBJECT: AMENDMENT #2 TO GAPP-4051 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

3-7-05

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #2 to the GAPP-4051 General Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 04/05 increasing the allocation by \$145,461 for a total of \$860,857; and
- 2) Instruct the Auditor-Controller to make the following budget adjustments:

Increase Appropriation #5100100000-10000-530420-59000	Child Care Stage 3	\$145,461
Increase Estimated Revenue #5100100000-10000-750300-59000	CA-Public Assistance Admin	\$145,461.

Susan Loew

Susan Loew, Interim Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 145,461	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: 100% State Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 8/10/04 (#3.53) District: All Agenda Number:
11/30/04 (#3.17) **ATTACHMENTS FILED**

WITH THE CLERK OF THE BOARD

COUNTY OF RIVERSIDE
02 MAR 10 PM 15:38
OFFICE EXECUTIVE

3.16

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *R. Byrd* 3/10/05

FROM: Department of Public Social Services

DATE: 3-7-05

SUBJECT: Amendment #2 to GAPP-4051 Local Agreement
for Child Care Services with California Department
of Education

PAGE: 2

BACKGROUND:

On August 10, 2004 (Agenda #3.53) and November 30, 2004 (Agenda #3.17), the Board approved the GAPP-4051 Child Care General Alternative Payment Program Local Agreement and Amendment between CDE and Riverside County Department of Public Social Services (DPSS) for to allocate the initial and augmented funding for Fiscal Year 04/05. As additional money became available at the State level, CDE allocated a portion to Riverside County. Riverside County's addition allocation is \$145,461.

Amendment #2 would increase the Maximum Reimbursable Amount (MRA) of the Agreement by \$145,461, bringing the total allocation for Fiscal Year 04/05 to \$860,857. The GAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

The current average monthly child care cost per child is \$373. At this rate, the increase in child care funding would allow DPSS to provide additional child care services to approximately 390 children in one month.

Therefore, the Director of DPSS submits for your approval the attached Amendment #2 to the Fiscal Year 04/05 GAPP-4051 CPS Child Care Agreement between CDE and DPSS.

FINANCIAL IMPACT: No County General Funds are required.

CONCUR/EXECUTE: County Counsel
Auditor Controller

SL:clh