

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

524



FROM: TLMA-Transportation Department

SUBMITTAL DATE:
March 7, 2005

SUBJECT: First Amendment to the On-call Traffic Engineering Services Agreement with Kimley-Horn and Associates, Inc.

RECOMMENDED MOTION: That the Board:

- 1) Approve the first Amendment to the Kimley-Horn and Associates, Inc., On-call Traffic Engineering Services Agreement, for FY 04/05 increasing the annual contract maximum amount to \$300,000; and
- 2) Authorize the Chairman of the Board to execute the same.

BACKGROUND: On November 2, 2004, the Board of Supervisors approved the On-Call Traffic Engineering Service Agreement with Kimley-Horn and Associates, Inc., (Item 3.19) for an annual contract amount of \$200,000. The on-call service has been utilized for traffic impact study review and traffic signal plan checks. The on-call service has greatly increased the efficiency in study review and plan check, and has reduced the backlog of such projects. It is anticipated that we will exceed the current annual contract amount. To continue to maintain a high level of service provided to developers and their consultant engineers, it is recommended that the On-Call Service Contract amount be increased to \$300,000 annually.

(Continued on Page 2)

George A. Johnson
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$300,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05
SOURCE OF FUNDS: Varies by project, will be specified on individual work orders per the T.I.P.; Deposit Based Fees (DBF).			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

James G. Snyder

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 11/2/04 Item #3.19 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.23

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The additional required funding for these services would come from the respective related project funds – deposit-based fees for study review and plan checks, and various capital project funding sources for engineering design services.

All required associated funds have been incorporated in the FY 04/05 Budget and are fully reimbursable by the related projects. There is no Net County cost associated with these services.

County Counsel has approved the first Amendment as to legal form.