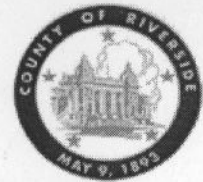




531  
SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:  
3/10/05

SUBJECT: Regional Park & Open-Space District's Acceptance of Allocation of Development Impact Fee Funds for the Expansion of the Trails and Equestrian Group Campground at the Lake Cahuilla Recreation Area – District IV

RECOMMENDED MOTION: That the Board:

- 1) Accept the transfer from \$505,000 of Development Impact Fee (DIF) Eastern Riverside County Regional Multipurpose Trail Fund No. 30539 for costs associated with the expansion of the Lake Cahuilla equestrian trails and campground;
- 2) Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 931125 Trail East Co. Parks DIF;
- 3) Direct the Auditor-Controller to post the FY 2004-2005 budget for Fund 33120 931125 Trails East Co Parks DIF (See Attachment "A"); and
- 4) Direct the Auditor-Controller to have the interest posted to sub-fund 33124-931125 Trails East Co. Parks DIF.

BACKGROUND: The Park District has initiated a project to expand a multi-use equestrian group camp and staging area at the Lake Cahuilla Recreation Area in La Quinta. The expansion of the facility is needed due to the increase in service demand resulting from population growth and increased use of trails in this area. (Continued on page 2)

472 – RPOSD Acceptance of for Development of CAH Equestrian Group Camoground

*Paul Frandsen*

Paul Frandsen, General Manager

FINANCIAL DATA

Current F.Y. Total Cost:	\$505,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Eastern Riverside County Regional Multipurpose Trail Fund No. 30539

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

*G. Sigmond*

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *Robert E. Byrd* 3/10/05  
Departmental Concurrence  
Deputy

Dep't Recomm.:	<input checked="" type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy
Per Exec. Ofc.:	<input type="checkbox"/> Consent	<input type="checkbox"/> Policy

Prev. Agn. Ref.:

District: IV

Agenda Number:

13.1

COUNTY OF RIVERSIDE  
02 MAR 17 PM 2:05  
OFFICE  
EXECUTIVE

RECEIVED RIVERSIDE COUNTY AUDITOR-CONTROLLER  
MAY 11 2005

**SUBJECT:** Authorize the Allocation of Development Impact Fee Funds to the Regional Park and Open-Space District for the Expansion of the Trails and Equestrian Group Campground at the Lake Cahuilla Recreation Area – District IV

Additional enhancements will consist of the design and construction of the following improvements: trails; corrals; hitching rails; water troughs; drought tolerant landscaping; a camp host site; grading and drainage improvements; road surface improvements; and signage. ADA accessibility also shall be provided to the existing large group shelter and restroom structure. The estimated cost for this project is \$505,000. The DIF funds will be released to the District pursuant to contracts and billings. Contracts to be let in conjunction with this project will be subject to Board approvals.

A sub-fund 33124-931125 Trails East Co. Parks DIF, under its parent fund 33120, was established through the Auditor-Controller to process expenditures, to receive incoming revenues, and to post earned interest.

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## ATTACHMENT A

### Increase Appropriations:

33120-931125-523230	Miscellaneous Expense	\$ 2,500
33120-931125-537180	Interfund Salary Reimbursement	45,000
33120-931125-536780	Interfund Capital Projects	15,000
33120-931125-546160	Equipment -Other	30,000
33120-931125-548200	Infrastructure	412,500
	TOTAL	\$505,000

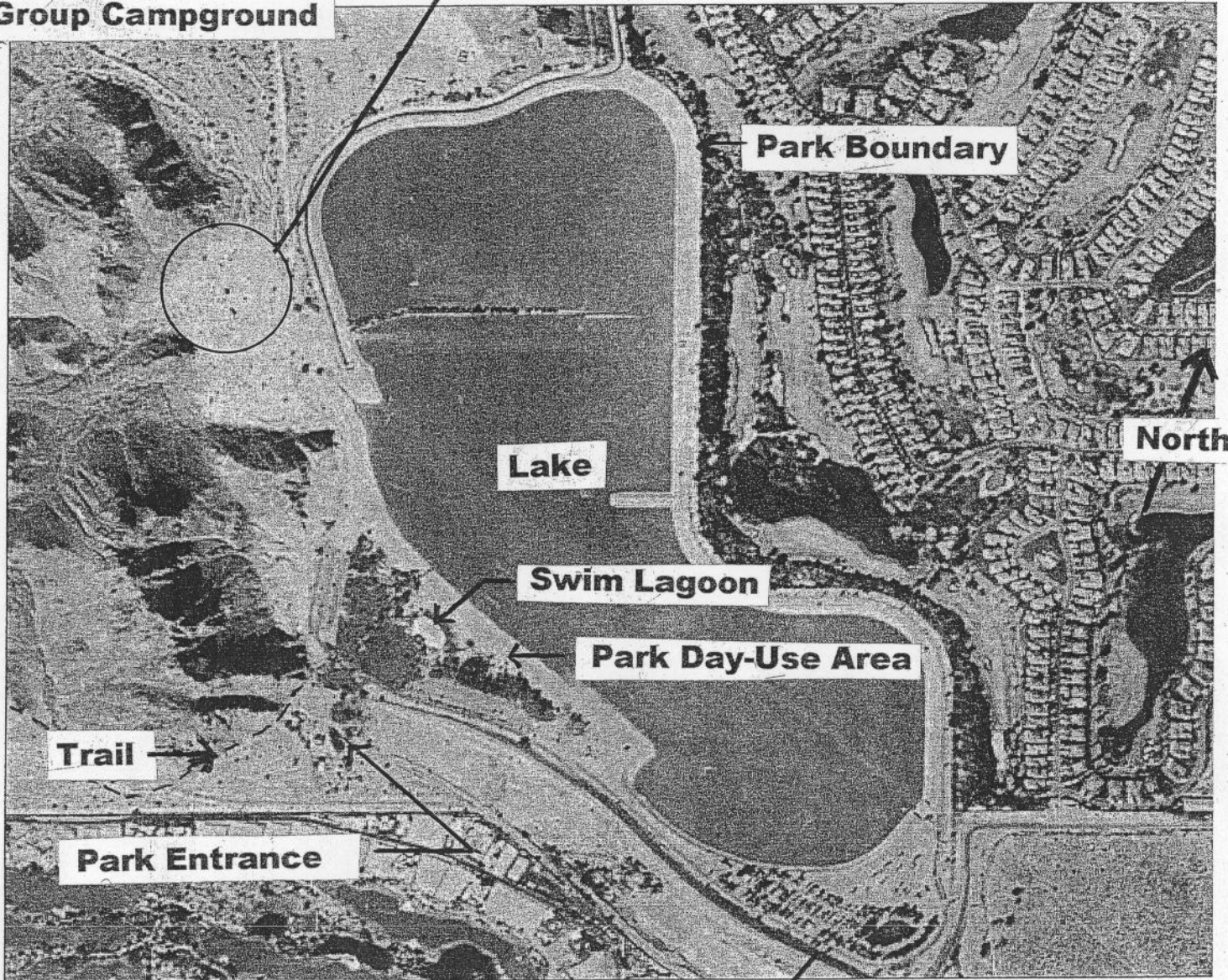
### Increase Estimated Revenues:

33120-931125-778190	Interfund Development Fees	\$505,000
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# EXHIBIT 1

## LAKE CAHUILLA PARK

**Proposed Equestrian  
Group Campground**



**Park Boundary**

**Lake**

**Swim Lagoon**

**Park Day-Use Area**

**Trail**

**Park Entrance**

**North**

**Existing Campground**

02 MAY 11 AM 11:18

YTHODS POSSEVIA  
M310705-30180707  
02 MAY 11 AM 11:18

Not to Scale