

Reviewed by
CIP TEAM

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Department of Facilities Management

SUBMITTAL DATE:
February 23, 2005

SUBJECT: COUNTY ADMINISTRATIVE CENTER - 6TH FL. REMODEL (Project #20041734)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications prepared by Loring Cruz, Inc. and dated February 2005, for the renovation of the 6th Floor offices of the Assessor-County Clerk-Recorder and authorize the Clerk of the Board to advertise for bids.
2. Approve a project budget of \$1,908,250.00.
3. Direct the Auditor-Controller to make the budget adjustment on Attachment A.
4. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Paragraph 3B of Board Policy B-11, dated April 6, 1993.

BACKGROUND: (Continued on Page 2)

MJS:JA:ts

T.L. Miller
for MICHAEL J. SYLVESTER
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,908,250	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Recording Fees and AB818 Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

COUNTY OF RIVERSIDE
02 MAR 23 09:11 AM
OFFICE EXECUTIVE

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.16, 4/13/04 | District: 2 | Agenda Number:

3.16

BOARD OF SUPERVISORS

Form 11: County Administrative Center – 6TH Fl. Remodel (Project #20041734)

(February 23, 2005)

Page 2

BACKGROUND: (Continued)

The Board previously approved (M.O. 3.16, 4/13/04) in-principal a project to renovate the 6th Floor of the County Administrative Center and authorized the Department of Facilities Management to solicit Architectural Services. An order of magnitude cost range of \$1,750,000 to \$1,927,000 was estimated in the same Form 11. Loring Cruz was selected to perform the design. The design process is complete and the project is ready for bid.

The project budget is:

Design	\$109,000
Construction	\$996,500
P.M. & Inspection	\$127,600
F.F.E.	\$575,500
<u>Contingency</u>	<u>\$ 99,650</u>
Total	\$1,908,250

Attachment A

Increase Appropriations:

10000-1200100000-537280	Interfund Expense	\$408,250
10000-1200200000-537280	Interfund Expense	<u>\$1,500,000</u>
		\$1,908,250

Release of Reserved Fund Balance:

11009-1200100000-308107	Reserve for AB818 Grant	\$408,250
11076-1200200000-308108	Reserve for Modernization	<u>\$1,500,000</u>
		\$1,908,250

Increase Estimated Revenue:

30100-7200800000-781540	Contribution from other funds	\$1,908,250
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Increase Appropriations:

30100-7200800000-542040	Capital Improvement	\$1,908,250
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