

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

740



FROM: Office on Aging

SUBMITTAL DATE:
March 9, 2005

SUBJECT: Standard Agreement (TV-0405-21) Amendment 1 with the California Department of the Aging, (CDA), 7/01/2004 – 6/30/2005

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to Execute Subgrant Agreement (TV-0405-21) Amendment 1 for FY 2004-2005 (July 1, 2004 to June 30, 2005) with the California Department of Aging.
2. Direct the Auditor Controller to increase Estimated Revenues and Appropriations by \$1,428 as outlined in Attachment "A".
3. Return all copies to the Office on Aging for further processing.

BACKGROUND: The funds provided on this agreement support the operation of the Senior Community Service Employment Program, providing part-time employment/training positions for seniors 55 years of age and over in public and private not-for-profit agencies county-wide.

The amended contract provides an additional \$1,428 as a result of adjustments to Federal and State fund allocations. This brings the total amount of the agreement with CDA to \$795,947. We are requesting no additional cash contribution and there is no impact on County General Funds.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sue G. Lane* 3/28/05
Deputy Auditor-Controller

Lu Verne M. Molberg, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,428	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-2005

SOURCE OF FUNDS: Federal 71%, CDA 20%, General Fund 9%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Alex Gann*

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: Aug 10, 2004, #3.5 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 11

**OFFICE ON AGING
ATTACHMENT A**

INCREASED ESTIMATED REVENUE

21450-5300100000-767140	Fed-Misc Reimbursement	1,428
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TOTAL INCREASED ESTIMATED REVENUE **\$1,428**

INCREASED APPROPRIATIONS

21450-5300100000-510320	Temporary Salaries	1,428
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TOTAL INCREASED APPROPRIATIONS **\$1,428**

Attachment A: Title V