

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

718



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
03/01/05

**SUBJECT:** Approval of the FY 2004-05 Sheriff's Records Management System Transaction Rate

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the FY 2004-05 transaction rate of 8.10 cents per transaction for access to the Sheriff's Records Management System (RMS).

**BACKGROUND:** The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrant, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2003-04 the Board approved a RMS rate of 7.17 cents per transaction (2/24/04 3.33).

BR 05-071 (Continued on Page 2)

Departmental Concurrence

*Janis K Conklev for*  
Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,568,533	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$538,468	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2004-05

<b>SOURCE OF FUNDS: Contract Revenue</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Sally A. Seaman*

COUNTY OF RIVERSIDE  
02 MAR 31 6W 1: 05  
OFFICE EXECUTIVE

**Prev. Agn. Ref.:** 02/24/04 3.33 | **District:** All | **Agenda Number:** **3.31**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]*  
 Deputy  
 Policy  Policy   
 Consent  Consent   
 Dept't Recomm.: Per Exec. Ofc.:

The proposed rate calculation was based on a review of recoverable FY 2003-04 expenditures and an estimate of FY 2004-05 expenditures to arrive at a FY 2004-05 RMS base cost of \$1,568,533. This composite estimate was then divided by the estimated FY 2004-05 transaction count of 19,376,402. The resulting quotient of 8.10 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2003 call data, 89.36% of the RMS cost or \$1,401,641 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$1,030,065 in revenues to offset RMS expenses.

The base RMS cost increased \$153,875 or 10.9% from the last fiscal year's actual cost. The largest budgeted line item increases are in software maintenance and maintenance charges from the County Department of Information Technology.

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