

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

735



FROM: TLMA - Transportation Dept.

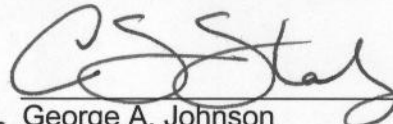
SUBMITTAL DATE:
March 28, 2005

SUBJECT: Construction of Roadway Widening of La Sierra Avenue, El Sobrante Road to Cleveland Avenue, La Sierra area

RECOMMENDED MOTION: That the Board accept the low bid of M.S. Construction Management Group of Upland, CA in the amount of \$3,225,463.00 for the selected schedules of work. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A".

BACKGROUND: By Minute Order dated November 2, 2004 (agenda item 3.21) the Board rejected all bids previously received for the construction of roadway widening and associated improvements on La Sierra Avenue, from El Sobrante Road to Cleveland Avenue, in the La Sierra area of Riverside County, and authorized the Clerk of the Board to advertise for other bids. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, December 1, 2004. Two bids were received. The lowest and best bid was submitted by M.S. Construction Management

Departmental Concurrence


 Charles Scott Staley
 Engineering Division Manager
 for George A. Johnson
 Director of Transportation

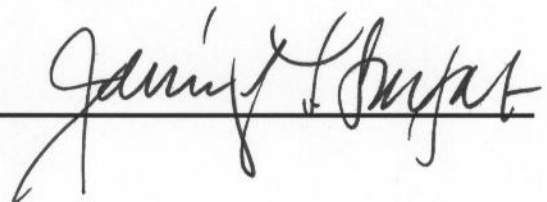
GAJ:sd

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2004/2005
SOURCE OF FUNDS: Measure A/Western, 1st District Developer Agreement Public Trust Fund, Development Impact Fee, Western Municipal Water District, TUMF			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature



Dept't Recomm.: Policy
 Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref. 11/2/04 (3.21) | District: 1 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.34

The Honorable Board of Supervisors

RE: Construction of Roadway Widening of La Sierra Avenue, El Sobrante Road to Cleveland Avenue, La Sierra area

March 28, 2005

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Group in the amount of \$3,225,463.00 for the selected schedules of work. The bid is \$493,917.20 (18.08%) more than the Engineer's Estimate for the items of work selected for award.

Bids exceeded the engineer's estimate due to higher than estimated bid prices received for certain items of work, including roadway excavation, guardrail installation and a traffic signal modification. Review of the bids indicates that it is not likely that lower bids would be received should this project be re-bid.

The Transportation Department recommends the award of the following bid schedules:

1. Schedule "A" (Base bid schedule)
2. Schedule "D" (Western Municipal Water District funded items of work, as requested and authorized by the District).
3. Schedule "E" (Alternate for the work between Orchard View Lane and Cleveland Avenue, in coordination with land development work within those limits which is in progress).

The contractor is qualified.

La Sierra Avenue is currently a 2 lane roadway with deteriorated pavement quality. Land development in the area has resulted in significant increase in traffic, and additional capacity is needed. The project scope is to construct roadway widening and associated improvements on La Sierra Avenue, between Cleveland Avenue and El Sobrante Road, to provide for 4 lanes of traffic.

This project will be receiving \$2.2 Million in Transportation Uniform Mitigation Fee (TUMF) funding from the Zone Allocation. The TUMF funding has been approved by the Northwest Zone Committee, and is scheduled for approval by the WRCOG Executive Committee on April 4, 2005.

The project expenditure during Fiscal Year 2004/2005 is expected to not exceed \$1,000,000.

Project no. B0-0473.

Attachment "A"

Riverside County Transportation Department

Project: **LA SIERRA AVE:EI Sobrante Rd to Cleveland Ave**

Project No.(s): **B00473**

Project Costs and Budget

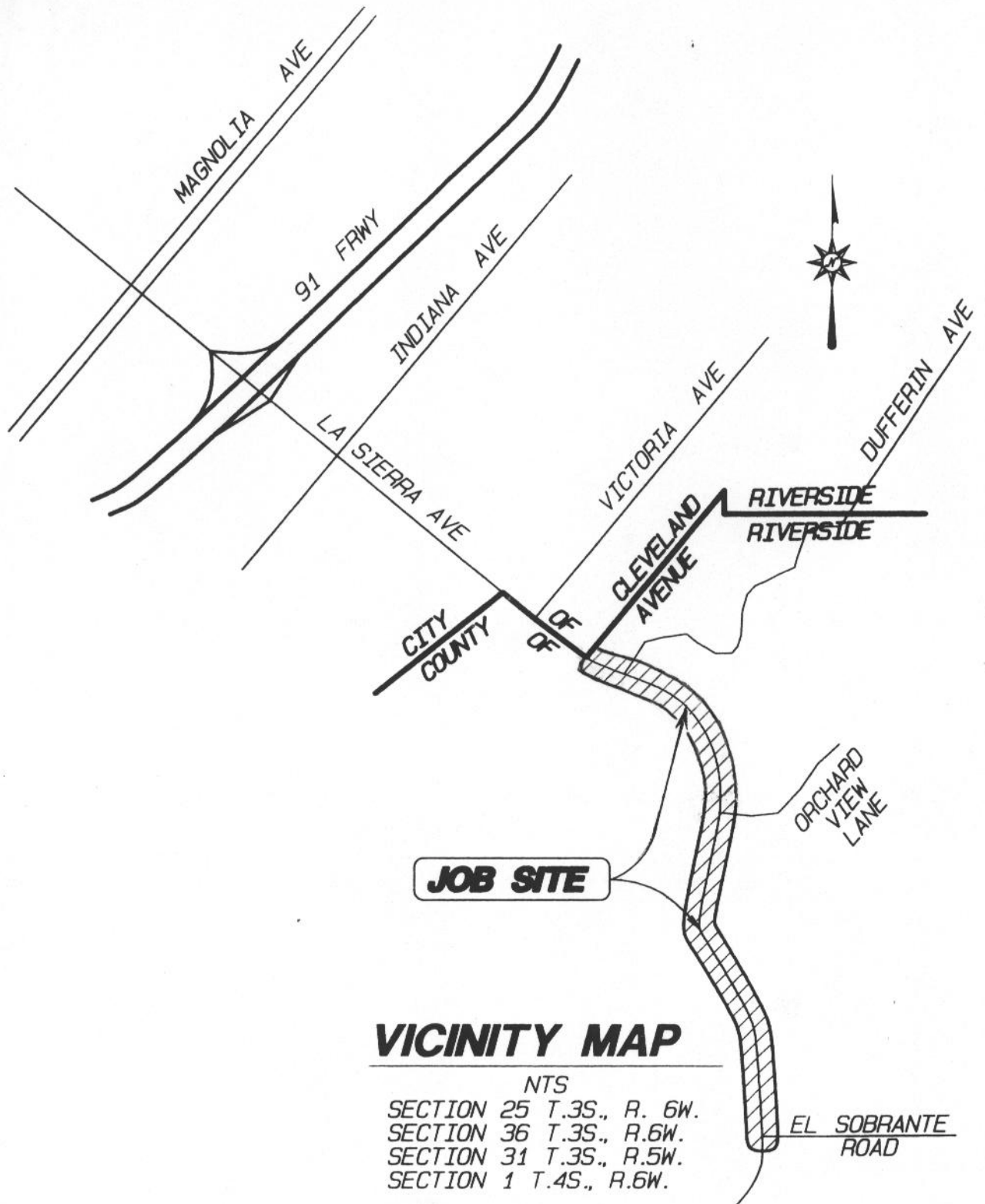
Activity	Incurring Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey					
Environmental	209,768	15,232	225,000	208,000	225,000
Design	377,407	593	378,000	377,000	378,000
Right-of-way	111,600	11,400	123,000	123,000	123,000
Utilities	13,000	1,000	14,000	14,000	14,000
Construction		3,225,463	3,225,463	3,983,000	3,548,000
Construction Contingency 10.0%		322,514	322,514		
Construction Engineering & Inspection 17.6%	68,993	498,011	567,004	567,004	567,000
Construction Survey 9.3%	42,211	258,080	300,291	300,291	300,000
Totals:	822,979	4,332,293	5,155,272	5,572,295	5,155,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
300	Measure A/Western	524,000	524,000
321	1st Dist Developer Agreement Public Facilities Trust Fund	2,000,000	878,970
627	DIF AP7 Major Improvement Fund for Lake Mathews/Woodcrest Area	1,500,000	1,500,000
844	Western Municipal Water District	0	52,030
344	TUMF	0	2,200,000
999	Unfunded	1,548,000	0
Totals		5,572,000	5,155,000

Comments

Construction amount includes Schedule A, E, and D



VICINITY MAP

NTS

SECTION 25 T.3S., R. 6W.
 SECTION 36 T.3S., R.6W.
 SECTION 31 T.3S., R.5W.
 SECTION 1 T.4S., R.6W.

EL SOBRANTE
 ROAD