

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

731



**FROM:** TLMA - Transportation Dept.

**SUBMITTAL DATE:**  
March 28, 2005

**SUBJECT:** Construction of Jefferson Street, State Highway 111 to Indio Boulevard, La Quinta / Indio area

**RECOMMENDED MOTION:** That the Board accept the low bid of Yeager Skanska, Inc. of Riverside, CA in the amount of \$19,050,186.30. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A".

**BACKGROUND:** By Minute Order dated January 4, 2005 (agenda item 3.40) the Board authorized the Clerk of the Board to advertise for the construction of Jefferson Street, from State Highway 111 to Indio Boulevard, in the La Quinta and Indio area of Riverside County. The project includes the reconstruction and widening of Jefferson Street to provide for 6 lanes of traffic between State Highway 111 and Indio Boulevard, and includes the construction of a bridge over the Whitewater River, traffic signals and associated improvements. The County is the lead agency for the project on behalf of the City of Indio, the City of La Quinta, and the Coachella Valley Association of Governments (CVAG) under

Departmental Concurrence

*George A. Johnson*

George A. Johnson  
Director of Transportation

GAJ:sd

(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 19,050,186.30	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2004/2005
<b>SOURCE OF FUNDS:</b> TUMF (CVAG), City of Indio, City of La Quinta, Coachella Valley Water District				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**      **APPROVE**

**County Executive Office Signature**

*Johnnie B. Burt*

- Policy  Policy
- Consent  Consent
- Dept't Recomm.:  Per Exec. Ofc.:

COUNTY OF RIVERSIDE  
02 MAR 28 PM 11:05  
OFFICE EXECUTIVE  
RECEIVED RIVERSIDE COUNTY

**Prev. Agn. Ref.** 1/4/05 (3.40)      **District:** 4      **Agenda Number:**

**3.35**

The Honorable Board of Supervisors

RE: Construction of Jefferson Street, State Highway 111 to Indio Boulevard, La Quinta / Indio area

March 28, 2005

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the terms of a cooperative agreement executed between and among the County of Riverside, City of La Quinta, City of Indio and CVAG (3.36 of April 29, 1997) and the amendments to that agreement. The County is not contributing funding to this project. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, February 16, 2005. Three bids were received. The lowest and best bid was submitted by Yeager-Skanska Inc. in the amount of \$19,050,186.30 for the selected schedules of work. The bid is \$1,887,795.55 (9%) less than the Engineer's estimate for the selected schedules of work.

The Transportation Department recommends the award of all of the schedules of work, as bid:

- | Base Bid    | Primary items of work.   |
|-------------|--|
| Alternate 1 | Indio Water Main, to be funded by the City of Indio under the terms of an executed cooperative agreement (Agenda item 3.31 of January 11, 2005). The City of Indio has provided their written concurrence for the award of this item of work.  |
| Alternate 2 | CVWD Sewer, to be funded by the Coachella Valley Water District under the terms of cooperative agreement, which will be submitted to the Board for consideration prior to the start of work. CVWD has informed us that they desire for the District's water and sewer work to be included in the County's contract. In the event that the agreement is not executed, the District's work will be deleted by Contract Change Order. |
| Alternate 3 | CVWD Water, to be primarily funded by the Coachella Valley Water District under the same cooperative agreement as referenced under Alternate 2, above.   |
| Alternate 4 | CVWD Lift Station Mitigation, which will be part of the project costs, inasmuch as CVWD has superior property rights with respect to this work, and the work is required for project construction.   |
| Alternate 5 | Imperial Irrigation District Underground Distribution System.  |
| Alternate 6 | Course of Construction Insurance (covering bridge improvements). Course of Construction (Builder's Risk) insurance provides insurance coverage to the project itself against damage during construction. Risk Management has recommended the addition of this coverage for the bridge element of the project.  |
| Alternate 7 | Course of Construction Insurance (covering CVWD alternate bid schedules), to be funded by CVWD.  |

The contractor is qualified. Project no. B2-0473.

# Attachment "A"

Riverside County Transportation Department

Project: **Jefferson St: Hwy 111 o Indio Blvd(E.Val.Pkwy)**

Project No.(s): **B2-0473**

### Project Costs and Budget

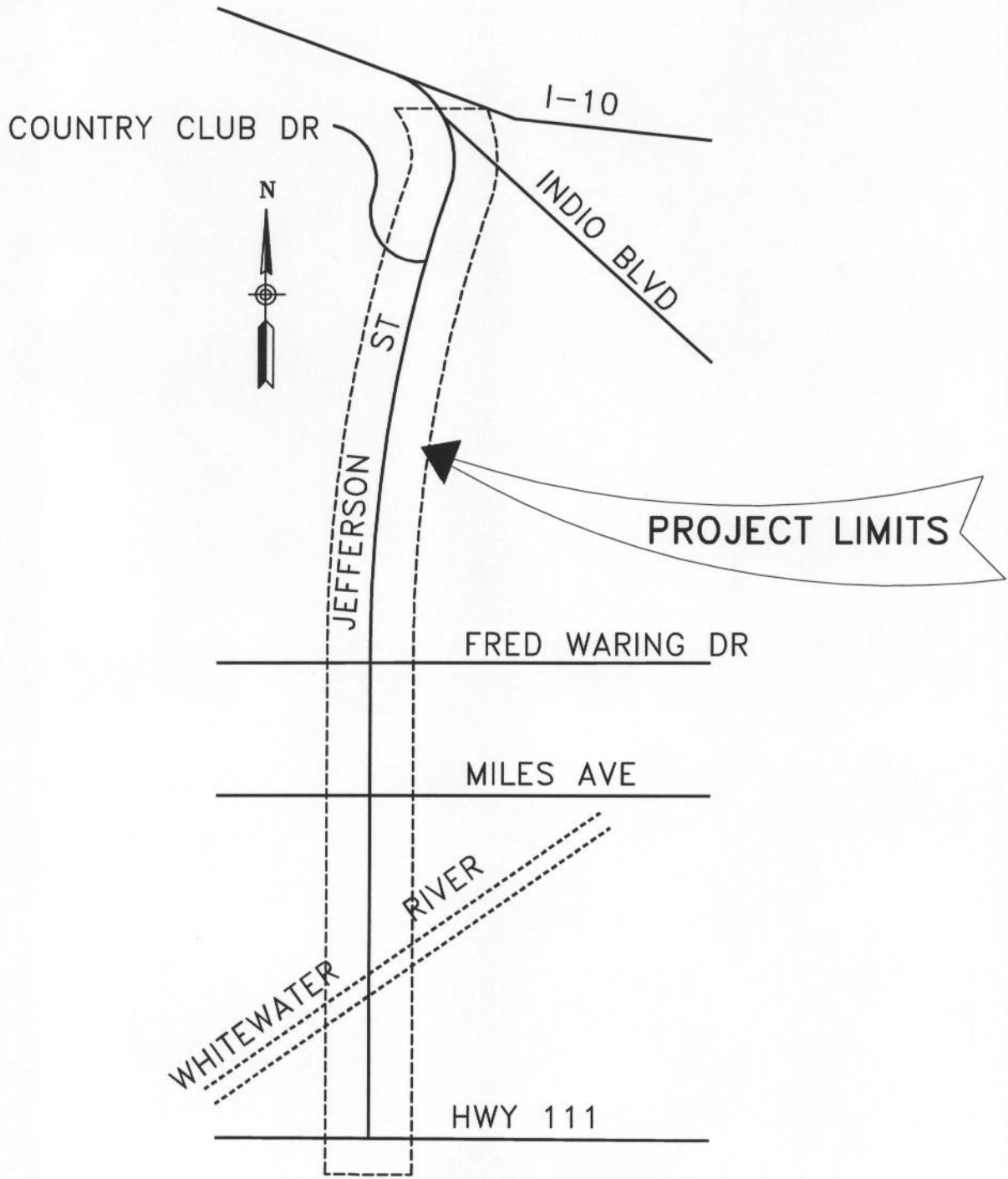
Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey					
Environmental	160,000	3,000	163,000	163,000	163,000
Design	1,110,000	220,755	1,330,755	1,627,000	1,331,000
Right-of-way	6,346,260	246,960	6,593,220	6,077,000	6,593,000
Utilities	5,000	10,000	15,000	27,000	15,000
Construction		19,050,186	19,050,186	19,500,000	20,955,000
Construction Contingency 10.0%		1,905,019	1,905,019		
Construction Engineering & Inspection 5.0%		952,509	952,509	500,000	953,000
Construction Survey 5.0%		952,509	952,509	250,000	953,000
<b>Totals:</b>	<b>7,621,260</b>	<b>23,340,939</b>	<b>30,962,199</b>	<b>28,144,000</b>	<b>30,963,000</b>

### Project Funding

Code	Name	Existing Budget	Proposed Budget
340	Transportation Uniform Mitigation Fee (CVAG)	28,144,000	29,615,983
711	City of Indio		802,800
	CVWD		544,217
	<b>Totals</b>	<b>28,144,000</b>	<b>30,963,000</b>

### Comments

Transportation Uniform Mitigation Fee (CVAG) funding is authorized up to \$31,397,642.



**PROJECT LOCATION**

NOT TO SCALE