

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

147



**FROM:** TLMA-Transportation Department

**SUBMITTAL DATE:**  
March 28, 2005

**SUBJECT:** Approval of the Transportation Uniform Mitigation Fee Program(TUMF) agreement between Western Riverside Council of Governments(WRCOG) and Riverside County for the La Sierra Widening Project.

**RECOMMENDED MOTION:** That the Board authorize the agreement between Riverside County and WRCOG for the construction of a portion of La Sierra Avenue in the amount of \$2,200,000, and authorize the Chairman to execute the same.

**BACKGROUND:** The Transportation Department has submitted a request to WRCOG to provide \$2.2 million in funding for the La Sierra widening project. The request has been supported by the WRCOG Northwest Zone Committee, and a funding agreement is on the WRCOG Executive Committee Agenda now recommended for approval on April 4, 2005.

Departmental Concurrence

The scope of this project will be to widen La Sierra Avenue in the Lake Matthews area of Riverside County. La Sierra Avenue will be widened from (2) lanes to (4) lanes from Cleveland Avenue to El Sobrante Road. The total cost of the project is estimated to be \$5,155,000 to be paid by several fund sources.

*George A. Johnson*  
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George A. Johnson, Director of Transportation

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$2,200,000	In Current Year Budget:	NA
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

**SOURCE OF FUNDS:** TUMF B0-0473

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature**

*James G. Bryant*  
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- Dep't Recomm.:  Consent
- Per Exec. Ofc.:  Consent
- Policy
- Policy

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** 1 **Agenda Number:** \_\_\_\_\_

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.39

The TUMF funding will cover a portion of the total cost of construction, and will be utilized to award the construction contract. The construction contract award request accompanies this item under separate cover, and is also being submitted for Board approval on the same agenda date. Construction expenditures reimbursed by this revenue source will be incurred in Fiscal Year 2005/06.