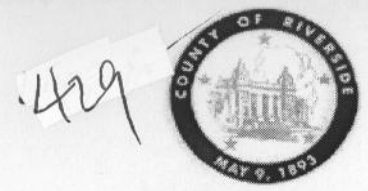


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:
May 9, 2005

SUBJECT: Approval of increased aggregate amount and First Amendment to the FY 04/05 agreements with Institutes of Mental Disease (IMD) providers

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the increased aggregate amount from \$3,673,584 to \$4,000,000;
2. Authorize the Purchasing Agent to enter into amendments and annually renew with the IMD facilities for the annual state rate increase and to transfer funds between these four contracts as necessary, increasing and decreasing the amount of each according to the actual usage of each IMD not to exceed the aggregate amount of \$4,000,000 for all, through June 30, 2008;
3. Authorize the Purchasing Agent to establish new contracts not to exceed \$100,000 and the annual aggregate of \$4,000,000 without prior Board approval annually through June 30, 2008.

BACKGROUND:

THESE AMENDMENTS HAVE BEEN FORM APPROVED BY COUNTY COUNSEL.

JJR: DMC

[Signature]
John J. Ryan, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 326,416	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: 83.59% Realignment and 6.47% 3 rd Party	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature: Dan Marting]

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

Prev. Agn. Ref.: 8-10-04, 3.49 | District: ALL | Agenda Number:

3.18

Departmental Concurrence

Purchasing: *[Signature]* Ass't - Director

SUBJECT: Approval of increased aggregate amount and First Amendment to the FY 04/05 agreements with Institutes of Mental Disease (IMD) providers

BACKGROUND: (continued)

On August 10, 2004, item 3.49, the Board approved on contract with Shandin Hills, and authorized the Purchasing agent to enter into amendments with the IMD providers and renew to June 30, 2008 the contracts with the IMD providers not to exceed an aggregate amount of \$3,673,584.

When these contracts are established at the beginning of each fiscal year, the contract maximum is based on a projected utilization. The utilization has been monitored throughout the year to determine the fiscal year-end utilization projection.

IMD providers are state licensed Skilled Nursing Facilities with a Special Treatment Program serving clients 18 to 64. Consumers of these services are placed into IMD facilities based on severity of the mental illness and availability of beds. Treatment services include: Self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocations preparation services. The State Department of Mental Health notifies counties of rate increases annually, however, notification is received after the rate has already been increased.

The current utilization of our IMD providers has increased over this fiscal year. Therefore, we are requesting approval to increase our aggregate amount from \$3,673,584 to \$4,000,000.

The specified contracts will be effective July 1, 2004 through June 30, 2005 and will be eligible for renewal for up to three consecutive years for an amount no greater than the annual aggregate. There are sufficient funds in the Department's budget for Fiscal Year 2004/05 to provide for the contracts listed on attachment A and no additional County funds are required. Funding for the four contracted IMD facilities are budgeted annually. These contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

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**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 04/05**

Established Contracts

**SHANDIN HILLS REHABILITATION CENTER (dba SHANDIN HILLS
BEHAVIOR THERAPY CENTER)
4164 North 4th Avenue
San Bernardino, CA 92407**

Shandin Hills is an Institute for Mental Disease (IMD) facility. An IMD facility is a State-licensed Skilled Nursing facility (SNF) with a special treatment program, serving clients within the age range of 18-64. Treatment services include: self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocations preparation services (i.e. homemaking, work activity, and vocational planning).

Justification: The contract maximum was increased to align the contract with the actual anticipated usage.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$238,709
Increase or Decrease	FY04/05	\$297,069
Renewal Contract	FY04/05	\$535,778

**COUNTRY VILLA RIVERSIDE HEALTHCARE CENTER
4580 Palm Avenue
Riverside, CA 92501**

Country Villa Riverside Healthcare Center is an Institute for Mental Disease (IMD) facility. An IMD facility is a State-licensed Skilled Nursing facility (SNF) with a special treatment program serving clients within the age range of 18-64. Treatment services include: self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocations preparation services (i.e. homemaking, work activity, and vocational planning).

Justification: The contract maximum was decreased to align the contract with the actual anticipated usage.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$1,330,295
Increase or Decrease	FY04/05	(\$250,012)
Renewal Contract	FY04/05	\$1,080,283

ATTACHMENT A (CONTINUED)
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 04/05

BRASWELL ENTERPRISES (dba SIERRA VISTA)
3455 Highland Avenue
Highland, CA 92346

Sierra Vista is an Institute for Mental Disease (IMD) facility. An IMD facility is a State-licensed Skilled Nursing facility (SNF) with a special treatment program serving clients within the age range of 18-64. Treatment services include: self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocations preparation services (i.e. homemaking, work activity, and vocational planning).

Justification: The contract maximum was increased to align the contract with the actual anticipated usage.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$646,549
Increase or Decrease	FY04/05	\$666,208
Renewal Contract	FY04/05	\$1,312,757

VISTA PACIFICA ENTERPRISES, INC.
3674 Pacific Avenue
Riverside, CA 92509

Vista Pacifica is an Institute for Mental Disease (IMD) facility. An IMD facility is a State-licensed Skilled Nursing facility (SNF) with a special treatment program serving clients within the age range of 18-64. Treatment services include: self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocations preparation services (i.e. homemaking, work activity, and vocational planning).

Justification: The contract maximum was decreased to align the contract with the actual anticipated usage.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$1,474,917
Increase or Decrease	FY04/05	(\$403,735)
Renewal Contract	FY04/05	\$1,071,182