

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

420



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
May 4, 2005

**SUBJECT:** Approval of First Amendment to the fiscal year 2004/05 Agreement with Barbara Sinatra Children's Center for Managed Care Services

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the increase of the maximum obligation amount of the contract agreement for Barbara Sinatra Children's Center.
2. Authorize the Chairman of the Board to sign the amendment.

**BACKGROUND:** On May 4, 2004, item 3.16, the Board entered into service contracts for mental health, managed care, and substance abuse services for fiscal year 2004/05. Barbara Sinatra Children's Center provides managed care mental health specialty services to children in the desert area of Riverside County.

Continued on next page. . .

**THIS AMENDMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.**

Departmental Concurrence

JJR:KS:TN

*[Signature]*  
John J. Ryan, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 40,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	NO
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2004/05

<b>SOURCE OF FUNDS: MEDI-CAL 100%</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*[Signature: Dan Marting]*

- Policy
- Consent
- Dep't Recomm.:
- Policy
- Consent
- Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.16 of 05/04/04 | **District:** 4th | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.19

**SUBJECT:** Approval of First Amendment to the fiscal year 2004/05 Agreement with Barbara Sinatra Children's Center for Managed Care Services

**BACKGROUND: (Continued)**

The Department has been monitoring the actual monthly expenditures and amending contracts as necessary. The Department continues to monitor the actual monthly expenditures and has found that Barbara Sinatra Children's Center will exceed their current contract amount. This agency has received increased referrals from the Department of Mental Health due to unanticipated increased demand for mental health specialty services in their service area. The other service providers in their service area lack the staff required to provide additional services.

Provider	FY 04/05 Contract Amount	FY 04/05 Increase	New Contract Amount FY 04/05
Barbara Sinatra Children's Center	\$130,000	\$40,000	\$170,000

The Department requests that the Board of Supervisors authorize the Chairman of the Board to sign the first amendment to increase the existing contract for this new contract amount. The Department will continue to monitor monthly expenditures to ensure that this new contract amount and the aggregate amount are not exceeded.

There are sufficient funds in the Department's budget for Fiscal Year 2004/2005 to provide for this contract; no additional County funds are required. All Managed Care contracts contain a termination provision in case of unavailability of a Federal, State, and/or County funds.

**PERFORMANCE PERIOD**

The period of performance is July 1, 2004 through June 30, 2005.