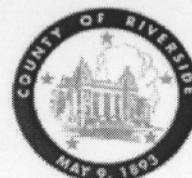


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

560



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
May 16, 2005

**SUBJECT:** Approval of Fiscal Year 2005/2006 Mental Health Agreement Renewals

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- (1) Approve the Department of Mental Health Agreement Renewals with providers as specified in Attachment A;
- (2) Authorize the Chairman of the Board to sign the Agreement Renewals.

**BACKGROUND:** On May 4, May 18, May 25, and June 29, 2004, items 3.16, 3.20, 3.22, and 3.17, respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during the Fiscal Year 2004/2005.

Continued on Page 2

Departmental Concurrence

THESE CONTRACTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JW:KS:SM

Jerry Wengert, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,266,638	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 33,048	Budget Adjustment:	No
	Annual Net County Cost:	\$ 33,048	For Fiscal Year:	FY 05/06
<b>SOURCE OF FUNDS:</b> See Attachment A				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

Policy  
 Policy  
 Consent  
 Consent

Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 5/4/04 item 3.16;  
5/18/04 item 3.20; 5/25/04 item 3.22;  
6/29/04 item 3.17

**District:** All

**Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.20**

**SUBJECT:** Approval of fiscal year 2005/2006 Mental Health Agreement Renewals.

**BACKGROUND (CONTINUED)...**

After evaluating the Department's needs and the contractor's performance in fiscal year 2004/2005, the Department of Mental Health wishes to renew the contracts with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2005/2006 versus fiscal year 2004/2005. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The specified agreements are effective from July 1, 2005 through June 30, 2006. There are sufficient funds in the Department's proposed budget for fiscal year 2005/2006 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2005/06**

**Western Children's Region**

Family Services Association	10000-4100205014-83550-530280 Medi-Cal 28.53%, Realignment 41.68%, State 28.75%, County 1.04%	\$ 234,524
Operation Safehouse	10000-4100205702-83550-530280 State 92.81%, Realignment 7.19%	\$ 27,500

**Adult Services Region**

Vista Knoll Rehabilitation Center	10000-4100206026-83550-530280 Realignment 4.89%, State 93.07%, County 2.04%	\$342,062
Anne Sippi Clinic	10000-4100206027-83550-530220 Realignment 9.29%, County 4.12%, State 86.59%	\$306,600
Majesty Village	10000-4100204013-83550-530280 Realignment 6.97%, State 89.94%, County 3.09%	\$185,000
Volunteer Center of Riverside	10000-4100204012-83550-530280 Realignment 6.97%, State 89.94%, County 3.09%	\$27,872

**Desert Region**

Desert Morning Glory	10000-4100202001-83550-530280 State 89.94% Realignment 6.97% County 3.09%	\$143,080
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**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2005/06  
(Page 1)**

**Western Children's Region**

**FAMILY SERVICES ASSOCIATION  
21250 Box Springs Road, Suite 206  
Moreno Valley, CA 92557**

Family Services Association serves indigent and Medi-Cal eligible clients and provides system of care for outpatient services to clients who suffer from mental, emotional, or behavioral disorders. They provide intake, evaluation, diagnosis, crisis intervention, case management, treatment planning, and discharge services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$234,524
Increase or Decrease	FY05/06	\$0
Renewal Contract	FY05/06	\$234,524

**OPERATION SAFEHOUSE  
9685 Hayes Street  
Riverside, CA 92503**

Operation Safehouse provides a safe place for homeless children and adolescents who are referred by law enforcement or agencies who need to place them in temporary quarters. Services include room and board, basic childcare, counseling services, and discharge planning. Additionally, Operation Safehouse assists clients in finding permanent living arrangements.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$27,500
Increase or Decrease	FY05/06	\$0
Renewal Contract	FY05/06	\$27,500

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2005/06  
(Page 2)**

**Adult Services**

**VISTA KNOLL  
2000 Westwood Road  
Vista, CA 92083**

Vista Knoll is a Skilled Nursing Facility. This facility treats clients in need of 24 hour skilled psychiatric and nursing services for clients considered at risk of displaying behavioral symptoms such as combativeness, verbal abuse, suicidal tendencies, disorientation and mood swings. This program is designed to reduce patient symptoms and impairments, to improve the control and reduction of temporary acute behavioral problems and to eventually transfer their patients to a less restrictive setting.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$342,062
Increase or Decrease	FY05/06	\$0
Renewal Contract	FY05/06	\$342,062

**ANNE SIPPI CLINIC  
2457 Endicott Street  
Los Angeles, CA 90032**

Anne Sippi Clinic operates a 32-bed, licensed board and care facility designed to treat clients who have a history of schizophrenia and whose primary diagnosis is mental illness. The facility provides augmented mental health services to clients unable to function in the community because they are a significant danger to self, others and property. Anne Sippi provides a Bio-Psycho-Social treatment, which includes supervision for clients who require constant observation, re-socialization and rehabilitation skills training and daily physical therapy.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY03/04	\$306,600
Increase or Decrease	FY04/05	\$0
Renewal Contract	FY04/05	\$306,600

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2005/06  
(Page 3)**

**Adult Services (continued)**

**MAJESTY VILLAGE  
8595 Philbin Avenue  
Riverside, CA 92503**

Majesty Village is an augmented board and care facility that provides a structured and supported program for persons with major mental disabilities which require a higher level of care than basic Board and Care facilities currently provide. The primary areas of focus in this augmented program are to improve the activities of daily living, socialization, medication compliance, system monitoring and the early intervention in the instances of decompensation.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$185,000
Increase or Decrease	FY05/06	\$0
Renewal Contract	FY05/06	\$185,000

**VOLUNTEER CENTER OF RIVERSIDE  
2060 University Avenue  
Riverside, CA 92507**

Volunteer Center of Riverside provides volunteer recruitment, placement, advocacy, training and information for the residents of Riverside County. Volunteer Center staff will provide crisis and suicide intervention services including counseling and assistance by maintaining a 24-hour hot line known as "HELPLINE."

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$27,872
Increase or Decrease	FY05/06	\$0
Renewal Contract	FY05/06	\$27,872

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2005/06  
(Page 4)**

**Desert Region**

**DESERT MORNING GLORY INC.  
82-485 Miles Avenue  
Indio, CA 92201**

Desert Morning Glory, Inc. provides a program that is designed to rehabilitate clients whose needs are unique and overwhelming as they suffer not only the impaired life associated with various substance abuses, but also from pre-existing major psychiatric disorders; the combination of which creates a unique challenge to the care providers. This is accomplished by providing a safe, structured and sober living environment.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY04/05	\$143,080
Increase or Decrease	FY05/06	\$0
Renewal Contract	FY05/06	\$143,080