

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
May 16, 2005

FROM: Waste Management Department

SUBJECT: Request for Public Hearing for Gate Fee Increase at Edom Hill Transfer Station

RECOMMENDED MOTION:

1. Approve a Public Hearing be set for June 14, 2005 to hear the presentation of Gate Fee changes proposed by Waste Management of the Desert (WMOD) as required by the Master Lease Agreement related to operations at the Edom Hill Transfer Station and entered into on October 7, 2002; and
2. Direct the Clerk of the Board to publish the public notice of public hearings as required in the lease for a minimum of fourteen (14) days.

BACKGROUND: On October 7, 2002 the County entered into an agreement with WMOD to develop, construct, and operate a transfer station at the Edom Hill landfill site once the landfill closed. The Edom Hill landfill closed in November 2004 and the transfer station began operation at that time. Part of the agreement between the County and WMOD, as Lessee, is that the County Board of Supervisors will approve any Gate Fee changes following public hearings. July 1, 2005 is the effective date for the first opportunity to change Gate Fee rates under the agreement. (cont'd)

Departmental Concurrence

Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	

SOURCE OF FUNDS: Not applicable	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 10/12/99 (10.3) | District: 4 | Agenda Number:

May 16, 2005

Request for Public Hearing for Gate Fee Increase at Edom Hill Transfer Station

In April 2005, WMOD wrote the Waste Management Department to communicate their intent to request a rate increase as outlined in the agreement. In addition, WMOD sought an additional increase to their global rate due to escalating fuel costs further exacerbated by the stipulation in the Master Lease that no rate changes can take effect until July 1, 2005.

Pursuant to Section 5(b) of the agreement the Waste Management Department, on behalf of WMOD, requests that the Board set a date of June 14, 2005 for public hearings regarding a Gate Fee rate increase for the Edom Hill Transfer Station and direct the Clerk of the Board to advertise the public hearing through public notice for a minimum of fourteen (14) days pursuant to Section 5(d)(1) of the agreement.