

**SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

595



**FROM:** Regional Park & Open-Space District

**SUBMITTAL DATE:**  
5/10/05

**SUBJECT:** Allocation of Fish and Game Fund 25500 for Natural Resources Program at the Southwestern Riverside County Multi-Species Reserve and County/City Sponsored Fishing Derby

**RECOMMENDED MOTION:** That the Board of Directors:

1. Approve the expenditure of \$4,578 from the Parks - Fish and Game Fund 25500 by the Regional Park & Open-Space District for equipment and daily maintenance to conduct cowbird trapping at the Southwestern Riverside County Multi-Species Reserve;
2. Approve the expenditure of \$1,000 from the Parks - Fish and Game Fund 25500 by the Regional Park & Open-Space District to co-sponsor a family fishing event with the City of Riverside; and
3. Direct the Auditor-Controller's Office to make the budget adjustment shown on Schedule A.

(CONTINUED)

480/Fish & Game Trust Fund  
Allocation to District & City

*Paul Frandsen*

Paul Frandsen, General Manager

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$5,578	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2004/2005

<b>SOURCE OF FUNDS:</b> Fish and Game Fund No. 25500- Unreserved Fund Balance	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*[Signature]*

**County Executive Office Signature**

Dep't Recomm.:  Consent  Policy  Policy

Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** | **District:**All | **Agenda Number:**

**Subject:** Allocation of Fish and Game Fund 25500 for Natural Resources Program at the Southwestern Riverside County Multi-Species Reserve and County/City Sponsored Fishing Derby

**BACKGROUND:** The Park District submitted to the District Advisory Commission (DAC) two funding proposals. One is for equipment and daily maintenance of cowbird traps for wildlife management purposes at the Southwestern Riverside County Multi-Species Reserve. Riverside County benefits from this wildlife enhancement project by protecting endangered species of birds, thereby supporting the conservation objectives of the Western Riverside County MSHCP/NCCP approved by your Board.

The other project is a co-sponsored event with the City of Riverside Park and Recreation Department. Through this program, the City and County would work collaboratively to offer an organized activity that promotes fishing as a recreational activity. The event is designed to provide residents with a family-oriented activity and raises awareness and greater appreciation of our natural resources.

The DAC reviewed and approved the request to use Fish and Game fine monies for these programs at its May 5, 2005 meeting and recommends approval by your Honorable Board. Excerpts of the DAC meeting minutes are attached.

Current appropriations total \$15,800; an increase of \$5,578 is requested as outlined on the attached Schedule A.

Attachments:  
Schedule A  
Excerpt from District Advisory Commission Meeting Minutes 5/5/05

**ATTACHMENT A**

**Increase in Appropriations:**

25500-931103-527700	Recreation Supplies	\$1,000
25500-931103-527960	Parks & Recreation	\$4,578
	Total	\$5,578

**Decrease Designated Fund Balance:**

25500-931103-320100	Fund Balance	\$5,578
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**5.0 Fish and Game Related Business – information/action**

5.1 Fish & Game Trust Fund – information

The Fish and Game Trust Fund 8403 balance is \$17, 045.

5.2 Request for Trust Fund No. 8403, Fish & Game, Monies – action

5.2.1 The Commissioners reviewed the project proposal request from the Regional Park & Open-Space District for \$4,578 for Brown-headed cowbird trapping, a wildlife enhancement project to protect native species of birds at the Multi Species Reserve. wildlife diversity within Riverside County.

*M/S/C Unanimously (Schley, Field)*

*The District Advisory Commission concurred with the expenditure of e of \$4,578 from Trust Fund 8403 to the Regional Park & Open-Space District for cowbird trapping at the Southwest Riverside County and will forward this recommendation to the Board of Supervisors.*

5.2.2 The Commissioners reviewed the request for \$1,000 for the County to co-sponsor a fishing event with the City of Riverside at Fairmount Park for a summer family fishing derby.

*M/S/C Unanimously (Real, Connerton)*

*The District Advisory Commission concurred with the expenditure of \$1,000 from Trust Fund 8403 to the city of Riverside to assist with the purchase of fish for a family-oriented event designed to provide residents with a family-oriented activity that raises the awareness and greater appreciation of natural resources and will forward this recommendation the Board of Supervisor.*