

676

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
May 31, 2005

FROM: Executive Office

SUBJECT: Budget Adjustment for the Grand Jury Budget Unit

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments on the attached Schedule A.

BACKGROUND: A budget adjustment is needed to cover grand jury fees, mileage and lease costs, which were reduced in FY 04/05 to meet the eight percent net county cost budget reduction. Although all attempts were made to stay within the reduced budget, the duties of the grand jurors would have been affected. The latest projection shows that an adjustment is needed to reimburse grand jurors for expenses incurred by the end of the fiscal year. Funding for Grand Jury budget unit is a county obligation, so contingency provides offset.

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Ally May*
 Departmental Concurrence Deputy

Sally A. Beavan
 Sally Beavan, Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$41,490	In Current Year Budget:	0
	Current F.Y. Net County Cost:	\$41,490	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2004-05

SOURCE OF FUNDS: Contingency	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Gary Christensen*

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

3.4

Form 11: Budget Adjustment for the Grand Jury Budget Unit

Schedule A

Increase Appropriations:

10000-2100600000-521110	Grand Jury Fees	\$ 3,447
10000-2100600000-521120	Grand Jury Mileage	32,552
10000-2100600000-526700	Rent/Lease Office Space	<u>5,491</u>
	Total	\$41,490

Decrease Appropriations:

10000-1109000000-581000	Contingency	\$41,490
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