

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

617



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
May 17, 2005

SUBJECT: Amendment No. 2 to Agreement #CP1135-04 with Family Services of the Desert

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to approve and execute the attached Amendment to the Professional Services Agreement between Riverside County Department of Public Social Services (DPSS) and Family Services of the Desert (FSD). The total amount of the Agreement is not to exceed \$153,750 for the period of July 1, 2004 through June 30, 2005;
2. Authorize the Purchasing Agent to approve and execute any future amendments to this Agreement; and
3. Authorize the Director of DPSS to administer the terms of this Agreement.

Susan Loew

Susan Loew, Interim Director

(CONTINUED – 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 168,750	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Dan Marting*

Policy	<input type="checkbox"/>
Consent	<input type="checkbox"/>

Dep't Recomm.:
Per Exec. Ofc.:

Purchasing: *M. ...*
Assst. Director
Departmental Concurrence

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BACKGROUND:

On August 1, 2002 under RFP#97899 Prevent Child Abuse Riverside County, acting as the RFP evaluator, recommended to the County of Riverside, Department of Public Social Services that FSD receive funding under the Promoting Safe and Stable Families Family Support Program. Through this program FSD provides services to primarily low-risk families, including kinship caregivers and families who voluntarily seek help, throughout the Coachella Valley. FSD provides an array of services, such as parenting education classes, in-home visits, counseling and conflict resolution, caregiver support, and family/caregiver mediation.

An increased need for services throughout the Coachella Valley has attributed to the over utilization of the resources currently available. Based upon the current service levels, it was determined that one-time PSSF augmentation funds should be allocated to FSD so these vital services could be provided through the end of this fiscal year. This amendment will increase current services by \$15,000.

In addition, FSD has agreed to partner with DPSS to provide treatment services in Blythe, an underserved community that has been experiencing an increasing need for court mandated services. It was determined that an additional \$53,750 should be allocated out of the one-time PSSF augmentation funds as start up funding to establish a program in Blythe that will provide the following services: individual and group counseling, group anger management therapy, in-home demonstrations, and follow-up services to families referred from the Differential Response Program. DPSS issued a bid for the 2005-2008 PSSF funding cycle on March 28, 2005 for further expansion of services in the desert/Blythe area, and FSD has applied for ongoing funding.

FINANCIAL IMPACT:

There is no cost to the County.

**CONCUR/EXCUTE: PURCHASING DEPARTMENT
COUNTY COUNSEL**

SL:mj