

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

627



**FROM:** DEPT. OF PUBLIC SOCIAL SERVICES

**SUBMITTAL DATE:**  
05/25/05

**SUBJECT:** County Funding to support Nightengale Manor and  
Emergency Shelter in Palm Springs

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the increase in the allocation for the Emergency Cold Weather Shelter Program for the Department of Public Social Services in the amount of \$75,000 for Fiscal Year 2004/05 and \$75,000 for Fiscal Year 2005/06; and
2. Instruct the Auditor-Controller to make the budget adjustments as indicated in attachment A.

**BACKGROUND:**

As a result of recent discussions between Episcopal Community Services (ECS), Saint Vincent De Paul, Supervisor Wilson's Office, the Economic Development Agency and DPSS, ECS will assume operation of the emergency family shelter, Nightengale Manor effective June 01, 2005. Through these discussions, ECS identified an unmet need of \$350,000 to support the operation of the shelter.

*Susan Loew*

Susan Loew, Interim Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 75,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 75,000	Budget Adjustment:	YES
	Annual Net County Cost FY0506:	\$75,000	For Fiscal Year:	2004-05

<b>SOURCE OF FUNDS:</b> County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION**  
**APPROVE**

**County Executive Office Signature** *Dan Martin*

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]*  
 Departmental Concurrence Deputy

Dep't Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

**TO:** Board of Supervisors

**DATE:**

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**BACKGROUND: (continued)**

The total operating budget for 13 months is \$450,000. ECS has committed \$100,000 in funding. The County is contributing \$350,000 with EDA providing \$200,000. The remaining gap is \$150,000. In recognition of the funding requirements identified, DPSS is seeking approval from the Board of Supervisors for \$150,000 in support of the shelter operations. The department anticipates sufficient one-time General Fund savings to accrue by the end of the current fiscal year to mitigate this cost.

EDA and DPSS will be entering into an MOU to shift available funding to EDA. This will enable ECS to administer only one contract through an existing agreement with EDA, which is more efficient for ECS, and will help avoid potential duplicate payments.

**FINANCIAL IMPACT:**

This is an unforeseen expenditure commitment. Due to existing shelter service commitments, it is projected that any available current year fund balance has been depleted. For this reason, a contribution from the General Fund of \$150,000 is being requested in the amounts of \$75,000 in FY 2004/05 and \$75,000 in FY 2005/06.

**EXECUTE/CONCUR:** AUDITOR-CONTROLLER

SL:dc