

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

630



FROM: Department of Public Social Services

SUBMITTAL DATE:
3/29/2005

SUBJECT: Approval to purchase Community Resource Vehicles
for the Mobile Safe Haven Program

RECOMMENDED MOTION: That the Board of Supervisors authorizes DPSS to procure Four (4) Community Resource Vehicles for the Mobile Safe Haven Program without competitive bids.

BACKGROUND: DPSS receives funding from the Federal program Preserving Safe and Stable Families (PSSF). The federally mandated goals/objectives of the services provided under the PSSF program are to:

- Reduce the recurrence of child abuse and neglect;
- Provide early intervention and treatment services to low-risk, at-risk families;
- Reduce the need for long-term placement services;
- Reduce the occurrence of abuse in at-risk families; and
- Reduce the occurrence of intergenerational abuse by providing victims with early and effective treatment.

Departmental Concurrence

Purchasing: *[Signature]*
Asst Director

Susan Loew

Susan Loew, Interim Director, DPSS

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 185,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05
SOURCE OF FUNDS: 100% Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

Prev. Agn. Ref.: 4/5/05 Item 3.43 | **District:** All | **Agenda Number:** 3.43

3.31

FROM: DPSS

SUBJECT: Approval to purchase Community Resource Vehicles for the Mobile Safe Haven Program **PAGE: 2**

BACKGROUND:

Prevent Child Abuse Riverside County (PCARC) brought together representatives from DPSS, Riverside County Sheriff's Office, Department of Justice, County Purchasing, and staff from each of the Board of Supervisor's offices to discuss a proposal to purchase four (4) Community Resource Vehicles for the Mobile Safe Haven Program for use in Riverside County.

Community Resource Vehicles are used to provide a safe and secure environment for children during law enforcement activities such as responding to calls about: drug labs, domestic violence, DUI checkpoints, code enforcement and to provide community outreach at events such as community fairs. Lengthy law enforcement investigations can make the interim custody of children problematic for law enforcement officers and social workers. The Community Resource Vehicle provides a child-friendly environment, interview room, and bathtub for decontamination purposes.

This item was brought to the Board's attention on April 5, 2005 agenda item # 3.43 to approve the purchase of two vehicles. Subsequent Board action on April 5, increased the purchase to Four (4) CRV's. With this purchase, these CRV's will be located with the following law enforcement narcotic task force: Perris Sheriffs, Coachella Valley Narcotic Task Force (CVNTF), ARCNET – San Jacinto, and INCA – Riverside/Rubidoux.

PRICE REASONABLENESS

This program is unique to Riverside County and may have the potential to serve over 500 children and families per year. Fleetwood Industries can provide Riverside County with one modified version of its 25' Recreation Vehicle (RV) at the very low cost of \$32,443. The initial unit was a test model and was offered with heavy discounts, every unit after the initial unit will be sold to the County at Fleetwood's discount price of \$50,000. To ensure price reasonableness, DPSS working with County Purchasing, asked several nearby RV dealers for a quote on a similar unit. The quotes received by DPSS were retailed between \$55,102 and \$59,650.

Therefore, DPSS is seeking Board approval for the purchase of four (4) Community Resource Vehicles.

FINANCIAL IMPACT

No County funds will be used. A donation of \$8,000 has been received from private citizens to offset the cost of one vehicle.

CONCUR/EXECUTE: Purchasing

SL:rj