

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

638



FROM: Department of Public Social Services

SUBMITTAL DATE:
5/04/05

SUBJECT: Amendment No. 10 to AP 0421-00 01/05 with Addus HealthCare, Inc.

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Amendment No. 10 to AP 0421-00 01/05 between Riverside County Department of Public Social Services (DPSS) and Addus HealthCare, Inc. (Addus) to :
 - a) Extend the agreement from July 1, 2005 through August 31, 2005;
 - b) Increase the contract service hours by 211,501 hours (from 1,478,735 to 1,690,236) for the period July 1, 2005 through August 31, 2005;

Departmental Concurrence

Susan Loew

Susan Loew, Interim Director

(Continued – 3 pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,388,246	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 670,195	Budget Adjustment:	No
	Annual Net County Cost:	\$ 670,195	For Fiscal Year:	05/06

SOURCE OF FUNDS: Federal 43.50%, State 36.72%, County 19.78%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martiny*

- Policy
- Consent
- Policy
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 7/31/01-3.32, 6/25/02-3.42, 3.43, 12/23/02-3.33, 2/28/03-3.10, 4/21/03-3.53, 11/26/03-3.21, 6/29/04-3.24
District: All
Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.32

TO: BOARD OF SUPERVISORS

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PAGE: 2 of 3

RECOMMENDED MOTION: (continued)

- c) Increase the contract Maximum Reimbursable Amount by \$3,388,246 (from \$73,704,137 to \$77,092,383) for the period July 1, 2005 through August 31, 2005; and
- d) Authorize the Director of DPSS to administer the Agreement.

BACKGROUND:

Amendment No. 10 to AP 0421-00 01/05 would extend the Agreement for 60 days during the state mandated transition period, to ensure uninterrupted services pending the award of a new contract resulting from a competitive bid process (RFP #PUARC548). The Amendment will accomplish the following:

- Increase authorized service hours from 1,478,735 to 1,690,236, and
- Increase the contract Maximum Reimbursable Amount from an accumulate \$73,704,137 to \$77,092,383 for the cumulative period August 1, 2001 through August 31, 2005.

FINANCIAL IMPACT:

The County share is Realignment revenue, which is received two years in arrears provided that economic conditions permit sufficient revenues to be generated. In the interim, the County share is provided by the General Fund.

Concur: County Counsel

SL:pf