

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

624



FROM: TLMA/Building & Safety Department

SUBMITTAL DATE:
5/20/2005

SUBJECT: Approval of Purchase of Surveillance Equipment and Copier/Printer

RECOMMENDED MOTION: That the Board of Supervisors:

- (1) Approve the purchase of four (4) Mini-Cam Surveillance equipment packages in the amount not to exceed \$24,500; and
- (2) Approve the purchase of one (1) 35ppm copier/printer in the amount not to exceed \$8,500; and
- (3) Authorize the Purchasing Agent to enter into an agreement for the purchase of this equipment on behalf of the department.

BACKGROUND: The TLMA/Building & Safety Department is requesting four (4) Mini-Cam Surveillance equipment packages in order for Code Enforcement Officers to conduct code violation surveillance activities. The equipment will increase service levels throughout the County and will improve operational efficiency.

Additionally, the department is requesting one (1) 35ppm copier /printer for the new Code Enforcement regional office in Hemet.

Sufficient funds exist in the department's capital equipment budget for this purchase. A portion of the estimated cost (\$21,780 of the equipment purchase and \$1,200 for the ongoing warranty expense) will come from the department's net County cost allocation. No additional general funds are being requested.

[Signature]
James J. Miller, Director of Building & Safety

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 33,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 21,780	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 1,200	For Fiscal Year:	2004-2005

SOURCE OF FUNDS: General fund and cost recovery departmental revenue.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

[Signature]

Dept's Recomm.: Policy Consent
Per Exec. Ofc.: Policy Consent

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

3.44