

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

662



FROM: Waste Management Department

SUBMITTAL DATE:
May 27, 2005

SUBJECT: Establishment of Fees for Fiscal Year 2005-2006

RECOMMENDED MOTION: That the Board of Supervisors adopt the changes to Appendices A, B, C, and D (attached) of Ordinance 779.6 introduced on May 24, 2005 to be effective July 7, 2005.

BACKGROUND: Each year, in connection with the budgeting process, the Waste Management Department (WMD) reviews its operations and fees to insure that appropriate actions are taken to maintain a fee structure that properly covers the various services and functions performed. For the fiscal year July 1, 2005 to June 30, 2006, it has been determined that no general fee increase is required. WMD does, however, have some incidental changes that are required to be made to the fee ordinance to properly reimburse WMD for the activities. The changes requested are summarized on Attachment 1 and found in Appendices A, B, C, and D (Attachments 2- 5).

The recommended action before the Board today will maintain the "status quo" in regard to operations within the department and rates for all Riverside County customers and approve the amendments to Appendices A,B,C, and D of Ordinance 779.6 as introduced on May 24, 2005.

Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost: N/A	\$ N/A	In Current Year Budget:	NO
	Current F.Y. Net County Cost:N/A	\$ N/A	Budget Adjustment:	NO
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Dept' Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 12.2 (5/24/05) | District: All | Agenda Number: 12.2

BY William Kobayashi
 MAY 27 2005
 Departmental Concurrence
 COUNTY OF RIVERSIDE
 COUNTY CLERK

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ORDINANCE NO. 779.6
AN ORDINANCE OF THE COUNTY OF RIVERSIDE
RELATING TO
COUNTY SOLID WASTE FACILITIES
AND ESTABLISHING FEES

The Board of Supervisors of the County of Riverside, State of California, ordains as follows:

Section 1

Ordinance 779 is amended by replacing current Appendices A, B, C, and D with revised Appendices A, B, C, and D as attached.

Section 2

This Ordinance shall become effective 30 days after adoption.

BOARD OF SUPERVISORS OF THE COUNTY
OF RIVERSIDE, STATE OF CALIFORNIA

By: _____
Chairman of the Board of Supervisors

ATTEST:

NANCY ROMERO
Clerk of the Board

By _____
(Deputy)

(SEAL)

ATTACHMENT 1

Summary of Changes to Appendices A, B, C, and D for Ordinance 779 (effective 7/7/05)

Line Item	Deletion	Addition	Proposed Fee
Appendix A – Waste Disposal Fees			
List of applicable sites	Edom Hill		
¹ Bottom Ash			\$19.50/ton
Appendix B – Residential Permit Cards			
² Item 6 – Payment Option	6 mo. card for \$72	2 mo. card for \$24	No change in the Cost per ton
Item 8 – Lost Card	(909) 486-3336	(951) 486-3200	
Item 10 – Restrictions on Use of Card	“The transfer stations will typically only receive ordinary household.” (sic)	“Mecca Landfill will not accept loads greater than one (1) ton.”	
Appendix C – Commercial Permit Cards			
² Old Item 4 – High Volume Users	Ability to buy additional cards for the same periods.		
² Old Item 7 – Multiple Card Discount Offer	5% discount on multiple (3 or more) card purchase.		
Old Item 5 (New Item 4) – ³ Cost	\$360.00	\$366.48	\$366.48 for a 12-ton commercial card
Old Item 8 (New Item 6) – Lost Card	(909) 486-3336	(951) 486-3200	
Item 7 – Maximum Load		“Mecca Landfill will not accept loads greater than one (1) ton.”	
Appendix D – Miscellaneous Fees			
Setup Fee for deferred billing account			\$50.00
NSF Check fee			\$20.00
⁴ Special Review Costs			Actual hourly cost of personnel + 40% benefits + 10% admin overhead

¹ The Department has been receiving Bottom Ash from Colmac since 2003. The diversion credit that is recognized by the State for this facility pushed Riverside County from a 46% to a 51% diversion rate for calendar year 2003, or just over the required 50% threshold. We want to continue to support Colmac’s efforts in recycling wood waste in the County.

² Neither of these items are used at this time or have been used in the past two years.

³ This change reflects the increase per ton from \$30 to \$30.54 that was effective July 1, 2004 at the scaled landfills.

⁴ This is a cost increase from “Actual hourly cost of personnel + 20%”.

ATTACHMENT 2

**APPENDIX "A" TO RIVERSIDE COUNTY ORDINANCE NO. 779.6
SCHEDULE OF WASTE DISPOSAL FEES
FOR RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
EFFECTIVE JULY 7, 2005**

The following gate fees will be applicable at El Sobrante, Badlands, Lamb Canyon, and Blythe Landfills	
WASTE GROUP DESCRIPTIONS	RATE
1. Any vehicle hauling 2 or less large trash bags	No Charge
2. Vans, pickup trucks or any vehicle pulling a two-wheel trailer or any other vehicle: (a) hauling miscellaneous waste not exceeding .4 ton (b) hauling 50% or more wood or yard waste not exceeding .4 ton (c) hauling miscellaneous waste exceeding .4 ton	\$8.00/ load \$11.00/ load \$30.54/ton *
3. Transfer Trucks	See Note #1
4. Added to the charges listed herein will be a charge of: (a) \$1.00 per tire (up to 9 tires) being disposed of with a load of routine refuse (b) \$10.00 per uncovered load of refuse which has exposed material which in the opinion of the General Manager-Chief Engineer may litter access routes to the landfill (c) \$10.00 per ton for loads which are judged to be 50% or more wood waste/yard waste by volume (d) \$5.00 per ton for out of county incidental amounts of refuse	
5. Vehicles hauling loads of more than 9 motor vehicle and/or standard truck equipment tires and any load with 1 or more oversize tires, used on motor graders, scrapers, etc.	\$86.03/ton **
6. All other vehicles carrying wastes requiring special handling	\$40.72/ton **
7. All vehicles not described in any other provision of this fee schedule	\$30.54/ton *
8. Emergency towing services: (a) 10 minutes or less (b) over 10 minutes	\$20.00 \$35.00
9. For customers unloading: (a) 16 to 30 minutes past closing (b) 31 minutes or more past closing	\$10.00 \$20.00
10 Bottom ash from an approved biomass facility	\$19.50/ton

Notes:

- 1) Rate for Transfer Trucks to be determined by individual contracts.
- 2) Loads of dead sheep or small calves from the Blythe service area separated from other waste will be received at no charge at the Blythe Landfill (daily from 8am to 9am) due to health and safety risk in the vast open canal system in the area.
- 3) Certified loads of illegally dumped nonhazardous municipal solid waste retrieved along open flowing irrigation canals which are delivered by the agency responsible for maintaining the canals shall be received at no charge at the Blythe Landfill.
- 4) The General Manager-Chief Engineer is authorized to recoup costs associated with the segregation of unauthorized waste commingled with routine refuse.

* Cash customers prorated to the nearest \$.25

** Cash customers prorated to the nearest \$.25 with a minimum charge of \$20.00 per vehicle

APPENDIX B TO ORDINANCE NO. 779.6
RESIDENTIAL SELF-HAUL PERMIT CARDS
For Riverside County Waste Management Department
Effective July 7, 2005

ATTACHMENT 3

The Self-Haul Permit card shall be necessary for admittance to the following rural landfills:

Mecca II Landfill

Oasis Landfill

RESIDENTIAL CARD REGULATIONS

- 1) **Number of Uses** - The Residential Card will allow for fifty-two (52) uses of the site with Standard Loads.
- 2) **Expiration Date** - The expiration date will be the last day of the fiscal year, June 30th.
- 3) **No Refunds** - There will be no refunds at the end of the fiscal year (June 30) on partially used cards.
- 4) **Maximum Load** - The maximum load allowed access to the landfill with one use of the Residential Card will be four hundred (400) pounds. If the Gate Services Assistant judges a load to be over this Standard Load limit, two or more punches will be made to the card using future month card punches. Waste is required to be removed weekly for health and safety reasons pursuant to County Ordinance No. 657 therefore the card uses will be treated on a "use or lose" monthly basis.
- 5) **Cost** - The Residential Card will be priced at twelve dollars (\$12.00) per month.
- 6) **Payment Options** - Cards may be purchased bi-monthly in \$24.00 increments worth eight (8) loads each.
- 7) **Advance Sale Discount Offer** - From June 1 through June 30 twelve-month cards will be discounted twenty-four dollars (\$24.00) for a final cost of one hundred and twenty dollars (\$120.00) per card.
- 8) **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after it is reported lost to the Waste Management business office located at 14310 Frederick Street, Moreno Valley, CA 92553. The telephone number is (951) 486-3200.
- 9) **Cards Issued After July 1** – New card issues will be prorated from month of purchase at the rate of twelve dollars (\$12.00) per month.
- 10) **Maximum Load** – Mecca Landfill will not accept loads greater than 1 ton.
- 11) **Restrictions on Use of Card** - Household hazardous waste, loads with more than four (4) tires, other hard-to-handle waste, or commercial business waste will **not** be accepted on this card. Cards may only be used by the resident who paid for the card.
- 12) **Alternative County Gate Fee Site Usage** – When a customer has a need to dispose of trash on a day when both of the above landfills are closed, the customer may take that trash to a scaled County disposal site and use the Self-Haul Permit card there.

**APPENDIX C TO ORDINANCE NO. 779.6
RURAL SITE ACCESS -- COMMERCIAL PERMIT CARDS
FOR RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
EFFECTIVE JULY 7, 2005**

The Rural Site Access Card shall be necessary for admittance to the following rural landfills:

Mecca II Landfill

Oasis Landfill

COMMERCIAL CARD REGULATIONS:

A Commercial Waste Hauling Business Card (not authorized for use by permitted waste haulers) will also be available which provides for disposal of commercial waste generated within the remote service areas.

- 1) **Number of Uses** – The Commercial Card will have twenty-four ½ ton available uses.
- 2) **Expiration Date** - There is no expiration date for the Commercial Card.
- 3) **No Refunds** – If a commercial operator goes out of business there shall be no refund for the unused card punches.
- 4) **Cost** – The Commercial Card will be priced at three-hundred, sixty-six dollars and forty-eight cents (\$366.48).
- 5) **Payment for Card** – The card shall be purchased in advance of usage and paid for by check. Cards may be purchased at any time of the year.
- 6) **Lost Cards** – Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after it is reported lost to the Waste Management business office located at 14310 Frederick St., Moreno Valley, CA. The phone number is (951) 486-3200.
- 7) **Maximum Load** - Mecca Landfill will not accept loads greater than 1 ton.
- 8) **Restrictions on Use of Card** – Hazardous waste, loads with more than 4 tires, or other hard-to-handle waste will **not** be accepted at these rural sites.
- 9) **Alternative County Gate Fee Site Usage** – In the event that the Gate Services Assistant determines that the waste cannot be received at the Rural Site for whatever reason that day, and therefore directs the customer to take the waste to a scaled County disposal site, the Commercial Card may be used for access at the scaled site.

APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.6
 SCHEDULE OF MISCELLANEOUS FEES
 FOR RIVERSIDE COUNTY WASTE DEPARTMENT, EFFECTIVE JULY 7 , 2005

FEES FOR DEPARTMENT PUBLICATIONS

Document Name	Document Fee	Mailing/Handling Cost
Countywide Integrated Waste Management Plan (CIWMP)	\$60.00	\$10.00
and Household Hazardous Waste Element (HHWE)	\$60.00	\$10.00
Nondisposal Facility Element (NDFE)	\$10.00	\$5.00
Countywide Disposal Tonnage Tracking System (CDTTS) Procedure Manual	\$50.00	\$10.00

FEES FOR DEPARTMENTAL COPY SERVICES

Copy Service	Copy Fee
Plotter Printer (Map copies):	
Size D	\$4.50
Size E	\$9.00
Specialty Sizes	\$2.65 a linear foot
Note: all map copies are on bond unless special request is made. Extra charge for special materials.	
Black & White copies:	
8-1/2"x 11"	.15 per side
8-1/2" x 14"	.15 per side
11" x 17"	.30 per side
Color Copies	
8-1/2"x 11"	\$1 per side
8-1/2" x 14"	\$1 per side
11" x 17"	\$2 per side
Request for Extra Ticket Copies	10¢/page w/ \$1.00 minimum
Request for Extra Billing Statement copies	10¢/page w/ \$1.00 minimum

APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.6
 SCHEDULE OF MISCELLANEOUS FEES
 FOR RIVERSIDE COUNTY WASTE DEPARTMENT, EFFECTIVE JULY 7, 2005

OTHER ADMINISTRATIVE FEES

Service	Fee
Replacement of Rural Site Access Cards	\$10.00
Cards ordered after initial setup of a deferred billing account or sub-account	\$3.00/each
Setup fee for each deferred billing account	\$50.00
Setup fee for each deferred billing sub-account	\$25.00
Administrative Charge for Delinquent Deferred Account Payment	1-1/2% per billing period on unpaid balance if payment is not made within 15 days from billing.
Checks returned for non-sufficient funds (NSF)	\$20.00 per occurrence
Account correction due to hauler/driver error	\$25.00 per occurrence
Late ticket submittals as described in the CDTTS Procedure Manual	\$25.00 per day
ATM/Debit Terminal Use	.75 per transaction
Special FAX Requests for Accounts Receivable	\$3.00 for the 1st page \$1.00 for each additional page
Special Accounts Receivable Research Requests	No charge within 30 days of statement date; \$3.75/qtr hr if requested past 30 days
Special Review Costs -- Projects and Cases	Actual hourly cost of personnel + 40% to cover benefits and 10% to cover overhead
Sale of Compost Bins to Riverside County residents only	Biostack bin -- \$35 Presto Bin -- \$9 Worm Bin -- \$65 Composting Book -- \$2.50