

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

738



FROM: County Library

SUBMITTAL DATE:
June 2, 2005

SUBJECT: Renewal Agreement with Library Systems and Services, LLC (LSSI) for Provision of County Library Services for Fiscal Year 2005-06.

RECOMMENDED MOTION: That the Board approve and authorize the Chairman to sign the attached Agreement with Library Systems and Services, LLC, for the provision of County Library Services for Fiscal Year 2005-2006.

BACKGROUND: Since July 1, 1997, the Riverside County Library System has been operated under an agreement with Library Systems and Services, LLC (LSSI). This new agreement with LSSI maintains and expands County Library Services through June 30, 2006.

Nancy Johnson

Nancy Johnson
County Librarian

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$9,269,237	For Fiscal Year:	2005-2006
SOURCE OF FUNDS: County Library Fund \$8,269,237				Positions To Be Deleted Per A-30 <input type="checkbox"/>
Western/Eastern Riverside County Library Book Funds: \$1,000,000				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Mary M. Christman*

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: June 2, 2004	District:	Agenda Number: 3.31
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**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.8

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Key Points in this agreement are:

Automated Services – LSSI will continue to operate the SIRSI automated library system in conjunction with the San Bernardino County Library System, City of Moreno Valley, City of Murrieta, and College of the Desert.

Grants - LSSI will continue to work cooperatively with the County to seek and administer library grants that will enhance library services. All County costs for existing grant funded projects are covered by this agreement.

La Quinta and Lakeside Community Libraries - The LSSI agreement provides for full operational funding of the new and expanded La Quinta Library, under a previously approved agreement with the City of La Quinta. It also provides full funding for the first year's operation of the Lakeside Community Library, which is jointly operated with the Elsinore Unified School District.

Library Hours Expansion - This agreement includes funding to add a total of forty hours per week to four County libraries: Coachella, Desert Hot Springs, Lake Elsinore, and Sun City.

Outreach Programs – LSSI will continue successful programs, including reading readiness projects, English language literacy programs, and outreach to the Latino community. Several substantial grants, which made possible the inception of these

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programs, have expired or are greatly reduced. LSSI is committed to integrating these important programs into its operations with a small per zone staffing supplement.

Library Facility Planning – LSSI's expertise in library planning and development will become increasingly important as the County Library works with EDA, school districts, and communities to plan, design, and develop new library facilities to serve the county's rapidly increasing population. Current projects underway include a replacement library in Highgrove, to be constructed and operated in conjunction with the Riverside Unified School District at the new Helen Keller School; new libraries in Rubidoux, Home Gardens, Thousand Palms, and Mecca, to be constructed in conjunction with the County's redevelopment agency; and a replacement library for the Woodcrest community. LSSI will also continue to work with the County and the cities of La Quinta and Temecula as they construct and complete their library building projects.

Mitigation Fees – Under the LSSI agreement, the County library materials and book budget will be increased by an additional \$1,000,000 by using mitigation funds collected for this purpose. Combined with the on-going materials and book budget, the County will spend \$1.4 million on library materials in Fiscal Year 2005-2006. Coupled with the new library automation system which went live in October 2004, access to library materials for County residents will continue to expand significantly.

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Courier - The allocation for courier services has been increased, due to an increase in resource sharing throughout the County and a 300% increase (8,000 items per month) in borrowing across county lines--a result of the combined automated catalog with San Bernardino County. An expanded, dependable delivery system for a growing County Library circulation can most effectively be handled by LSSI's in-house operation of a courier system. It is anticipated that increased transaction reimbursement funding from the State will more than cover additional courier expenses.