



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Mental Health

SUBMITTAL DATE:
May 31, 2005

SUBJECT: Approval of multi-year Cooperative Agreements between the Department of Mental Health and the State Department of Rehabilitation

RECOMMENDED MOTION: Move that the Board of Supervisors:

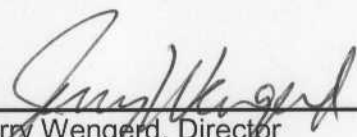
1. Approve and authorize the Chairman of the Board to sign the attached July 1, 2005 – June 30, 2008 Cooperative Agreements No. 24905, 24958, and 24978 between the Department of Mental Health and the State Department of Rehabilitation; and
2. Authorize the Director of Mental Health to sign Amendments and annual Renewals through June 30, 2008.

BACKGROUND: On July 2, 2002, Item 3.25, the Board approved the 2002-2005 Cooperative Agreements between the State Department of Rehabilitation and the Department of Mental Health. These agreements were approved for a three-year period and have been renegotiated on a year-to-year basis. On September 23, 2003, item 3.33, the Board approved Amendment one to the Agreements reducing the funding, because the federal funding allocated to the State was decreased. On June 29, 2004, item 3.20,

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THE AGREEMENTS HAVE BEEN FORM APPROVED BY COUNTY COUNSEL.

JW:KL



 Jerry Wengerd, Director
 Department of Mental Health

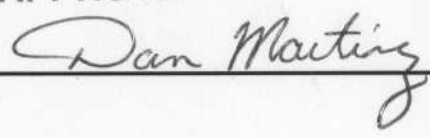
FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,068,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005/06 – 2007/08

SOURCE OF FUNDS: See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

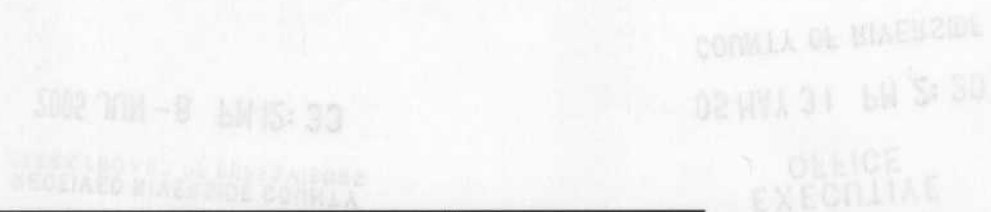
County Executive Office Signature



- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref: 3.28 of 01/25/05, 3.20 of 06/29/04, 3.33 of 09/23/03, 3.25 of 7/2/02; **District:** All **Agenda Number:** 3.14

Departmental Concurrence



SUBJECT: Approval of multi-year Cooperative Agreements between the Department of Mental Health and the State Department of Rehabilitation

BACKGROUND (Continued)

the Board approved Amendment two to the Agreement increasing the funding, because the federal funding to the state was increased based on need. On January 25, 2005, item 3.28, the Board approved Amendment three, which was a budget adjustment, so the Department could claim reimbursement for a State required certification from the Commission of Accreditation and Rehabilitation of Facilities (CARF). With the number of anticipated Amendments and annual Renewals, and to allow for timely processing of such, the Department is requesting authority for the Director to sign these documents throughout the FY 2005/08 Agreement period.

The Cooperative Agreements are a collaborative effort that was created between the Department of Mental Health and the State Department of Rehabilitation in fiscal year 1998/1999. The Agreements provide the means to maintain a comprehensive plan of service delivery for consumers disabled by mental illness. Service delivery consists of vocational evaluation, personal/social adjustment, employment preparation, job development, and placement services.

Under the terms of these Agreements, the Department is required to provide cash and/or in-kind match that is proportionate to projected service delivery. In-kind match is referred to as Certified Time and is considered a specific block of staff time used in lieu of or in addition to cash match. *Certified Time also includes Indirect Cost/Administrative Overhead at 12.36% of specified staff time. To meet this contractual requirement, the Department will provide match as follows:

Western Region:	Cash Match	\$ 60,954
	Certified Time	\$ 89,733*
Mid-County Region:	Certified Time	\$164,503*
Desert Region:	Cash Match	\$ 65,642

These Cooperative Agreements will become effective July 1, 2005 through June 30, 2008. There are sufficient funds in the Department's proposed budget for fiscal year 2005/06 to provide for the cash match and no County funds are required.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING SOURCE FOR FISCAL YEAR 2005/2006**

Western Region: Realignment 32.55% Federal 67.45%

Mid-County Region Realignment 35.38% Federal 64.62%

Desert Region Realignment 46.67% Federal 53.33%