

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

745



**FROM:** Riverside County Transportation Department

**SUBMITTAL DATE:**  
June 7, 2005

**SUBJECT:** Approval of MOU between the Riverside County Transportation Department and Regional Park & Open-Space District for Road Rehabilitation at Lake Skinner Park – District III

**RECOMMENDED MOTION:** That the Board:  
Approve the attached Memorandum of Understanding (MOU) between the Riverside County Transportation Department and Regional Park & Open-Space District for reconstruction of the roadway at Lake Skinner Park.

**BACKGROUND:** The Lake Skinner Capital Improvement Program identifies \$1,125,000 of pavement rehabilitation/replacement throughout the park over the course of a seven-year period. The rehabilitation work project between the campground roadway that links all three campsite loops needs to be constructed for the 4<sup>th</sup> of July holiday.

*George Johnson*  
George Johnson, Director  
Transportation Department

Departmental Concurrence

485A-Pavement Rehabilitation Lake Skinner Park

<b>FINANCIAL DATA</b> n/a	Current F.Y. Total Cost: (\$200,000)	In Current Year Budget: Budget Adjustment: For Fiscal Year:
	Current F.Y. Net County Cost: \$0	
	Annual Net County Cost: \$0	

<b>SOURCE OF FUNDS:</b> Revenue from Regional Park & Open-Space District	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** *Jennifer P. ...*

Dept's Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

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Park District staff conducted the initial site inspections and performed informal inquiries of other agencies and believes a joint collaboration project between the two county agencies will be the most beneficial method to complete the work. This finding was based on the project scope, which includes 84,000 square feet of project area.

The Transportation Department has provided a \$200,000 cost estimate to complete the project, which equates to \$2.38 per square foot. The industry average for this type of work is \$2.50 per square foot (\$1.50 per foot for pulverizing and grading, and \$1.00 per square foot for 4" hot mix). Additionally, a 10% design and engineering, and 10% inspection fee would be required; thus requiring approximately \$52,000 in additional funding to complete the project.

The MOU presented as "Attachment A" between the two departments will allow the project to continue and ensure that the roadways are improved in an efficient manner prior to the Independence Day weekend.

Upon completion of the project and final acceptance, the Park District shall transfer funds in the amount of \$200,000 in FY 2005-06. The allocation of funds for this service has been appropriated in FY 2005-06 Budget.

County Counsel has approved the attached MOU as to legal form. The Parks District F11 for this MOU is on the Park District agenda.