

The Honorable Board of Supervisors

RE: Construction of Sidewalk, Curb and Gutter and Access Ramps, East side of Almond Street, Canyon Drive to Walnut Street, Lake Elsinore area

June 6, 2005

Page 2 of 2

The bid is \$3,115.00 (2.6%) more than the Engineer's Estimate, and within the target bid range.

The Caltrans (State) funds are monies from the State's Safe Route to School Program that the Transportation Department secured through a competitive process.

The contractor is qualified. Project no. B4-0510.

Attachment "A"

Riverside County Transportation Department

Project: **Almond St, East Side (Walnut St to Canyon Dr), Sidewalk with Curb and Gutter, ramps, driveway approach, cross gutter, some paving and Other Incidental Work.**

Project No.(s): **B4-0510**

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey	18,850		18,850	5,000	18,850
Environmental	500	500	1,000	1,000	1,000
Design	33,680		33,680	30,000	33,680
Right-of-way	1,000		1,000		1,000
Utilities	1,333	667	2,000	3,000	2,000
Construction		123,200	123,200	115,000	135,520
Construction Contingency 10.0%		12,320	12,320		
Construction Engineering & Inspection	2,730	15,270	18,000	18,000	18,000
Construction Survey		6,000	6,000	6,000	6,000
Totals:	58,093	157,957	216,050	178,000	216,050

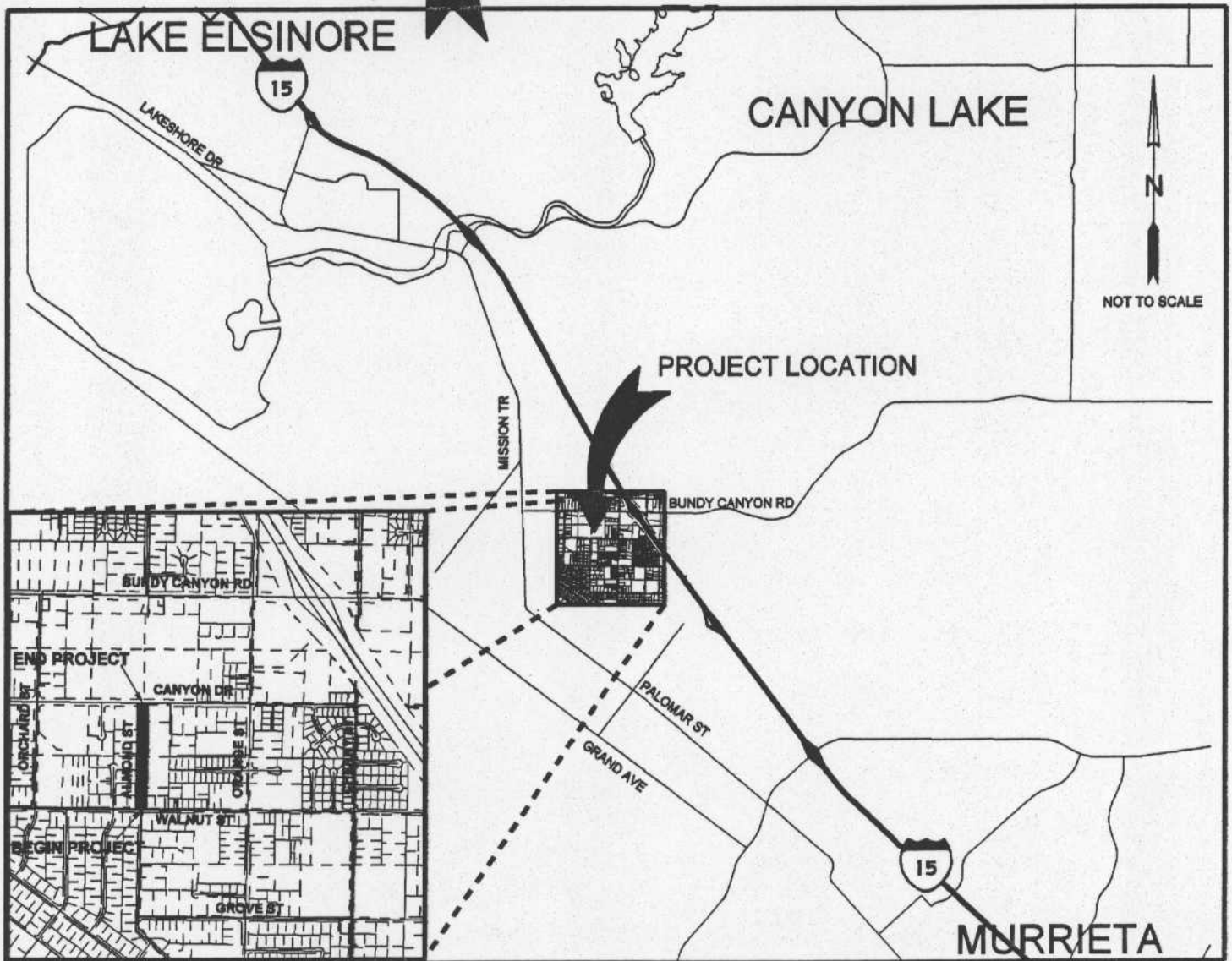
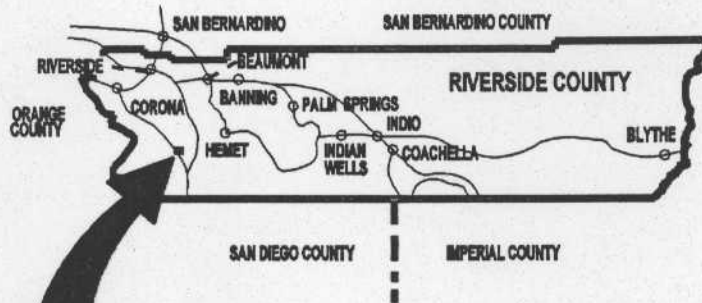
Project Funding

Code	Name	Existing Budget	Proposed Budget
201	Proposition 111 (gas tax)	52,000	90,050
299	Caltrans (State)	126,000	126,000
Totals		178,000	216,050

Comments

Above Design costs include coordination efforts and negotiations with one property owner to acquire a needed 10' right-of-way and a couple of other acquisitions (Temporary Construction Easements).

ALMOND STREET (WALNUT ST. TO CANYON DR.) SIDEWALK PROJECT ON EAST SIDE



VICINITY MAP

TOWNSHIP 6S RANGE 4W SECTION 27