

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** TLMA - Transportation Dept.

**SUBMITTAL DATE:**

June 13, 2005

**SUBJECT:** Cooperative Agreement for Left-Turn Lanes Realignment and Signal Installation at the intersection of Avenue 62 and State Route 86S, Mecca area.

**RECOMMENDED MOTION:** That the Board approve the Cooperative Agreement between the State of California Department of Transportation (Caltrans) and the County of Riverside for the realignment of left-turn lanes, and a traffic signal and lighting installation at the intersection of Avenue 62 and State Route 86S in the Mecca area, and authorize the Chairman of the Board to execute the agreement.

**BACKGROUND:** Caltrans and the County Transportation Department are cooperating on the construction of a new traffic signal, safety lighting, and realignment of left turn lanes to improve the safety and operation of the intersection. This project is considered a safety project and is of high priority to Caltrans, the County, and the communities in the area.

The project involves re-aligning the existing left turn lanes through the wide median on Expressway 86S, install new traffic signals and lighting, and other roadway improvements at the intersection.

*George A. Johnson*

George A. Johnson  
Director of Transportation

LTT:jz

(continued on next page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$400,000.	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05
<b>SOURCE OF FUNDS: East County DIF (Signal) and Indian Gaming Distribution fund.</b>			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

**County Executive Office Signature**

*George A. Johnson*

Policy  Policy

Consent  Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 4

Agenda Number:

3.29

The Honorable Board of Supervisors

RE: Cooperative Agreement for Left-Turn Lanes Realignment and Signal Installation at the intersection of Avenue 62 and State Route 86S, Mecca area.

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**BACKGROUND:** (continued)

Because both agencies will benefit from the improvements, both parties have agreed to share in the costs associated with the design and construction of the road improvements. Caltrans will be the lead agency for the traffic signal, lighting and design engineering, and the advertising award and administration of the construction contract.

The total cost of the project is estimated to be approximately \$1.2 million. Caltrans' share of the project is estimated at \$800,000. The County's share of the cost is \$400,000, which is funded by East County DIF Signal Mitigation fees (\$146,000) and Indian Gaming Special Distribution Funds (\$254,000).

Upon completion and acceptance of the traffic signal, Caltrans will maintain the proposed signal. The annual maintenance and operation cost of the signal is estimated at \$6,000, of which the County's share is 50% (\$3,000). County's share of the maintenance and operation cost is to be funded by gas tax.

After the Board of Supervisors approves the agreement, all copies of the agreement will be returned to Caltrans for final execution, and Caltrans will proceed to advertise the project.

W.O. #B50366