



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



744

FROM: Regional Park & Open-Space District &
Riverside County Transportation Department

SUBMITTAL DATE:
June 7, 2005

SUBJECT: Approval of Memorandum of Understanding (MOU) between Regional Park & Open-Space District and Riverside County Transportation Department for Road Rehabilitation at Lake Skinner Park – District III

RECOMMENDED MOTION: That the Board:

1. Approve the attached MOU between the Regional Park & Open-Space District and Riverside County Transportation Department for reconstruction of the roadway at Lake Skinner Park;
2. Authorize the Chairperson to execute two (2) copies of the Agreement; and
3. Direct the Clerk of the Board to return one (1) executed copy of the Agreement to the Park District for distribution and transmittal.

BACKGROUND: The Lake Skinner Capital Improvement Program identifies \$1,125,000 of pavement rehabilitation/replacement throughout the park over the course of a seven-year period. The rehabilitation work project between the campground roadway that links all three campsite loops shall be constructed within this fiscal year.

Paul Frandsen

Paul Frandsen, General Manager
Regional Park & Open-Space District

George Johnson

George Johnson, Director
Transportation Department

485-Pavement Rehabilitation Lake Skinner Park

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005-06

SOURCE OF FUNDS: 33100 931105 536781 PK-7501, Parks Acquisition & Development Trust Fund (DA/DM)

Positions To Be Deleted Per A-30

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

H. Sigford

County Executive Office Signature

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Ag. ATTACHMENTS FILED | District: III | Agenda Number:

WITH THE CLERK OF THE BOARD

13.1

Departmental Concurrence

5002 1001 - 6 JUN 10 21
RECEIVED WITH LEGISLATIVE COMPLEX

SUBJECT: Approval of MOU between Regional Park & Open-Space District and Riverside County Transportation Department for Road Rehabilitation at Lake Skinner Park – District III

Park District staff conducted the initial site inspections and performed informal inquires of other agencies and believes a joint collaboration project between the two county agencies will be the most beneficial method to complete the work. This finding was based on the project scope, which includes 84,000 square feet of project area.

The Transportation Department has provided a \$200,000 cost estimate to complete the project, which equates to \$2.38 per square foot. The industry average for this type of work is \$2.50 per square foot (\$1.50 per foot for pulverizing and grading, and \$1.00 per square foot for 4" hot mix). Additionally, a 10% design and engineering, and 10% inspection fee would be required; thus requiring approximately \$52,000 in additional funding to complete the project.

The attached agreement between the two departments will allow the project to continue and ensure that the roadways are improved in an efficient manner prior to the Independence Day weekend.

Upon completion of the project and final acceptance, the Park District shall transfer funds in the amount of \$200,000 in FY 2005-06. The allocation of funds for this service has been appropriated in FY 2005-06 Budget.

County Counsel has approved the attached MOU as to legal form.