

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

842



**FROM:** Executive Office

**SUBMITTAL DATE:**  
June 21, 2005

**SUBJECT:** FY 2004-05 Year-End Adjustments to Appropriations and Estimated Revenues

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

22050-1150100000-524660 - Consultants by \$90,000.

Increase Estimated Revenue:

22050-1150100000-777520 - Reimbursement For Services by \$90,000.

**BACKGROUND:** Increased development activity has required additional consultant services that have caused us to exceed the budget amount in Appropriation 2 (Services and Supplies). Those additional costs have been offset by either developer deposits or cost of issuance reimbursements that already exceed the estimated revenue amounts for the current fiscal year.

  
Jerry Norris, Senior Management Analyst

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY  6/14/05  
Deputy

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 90,000	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05
<b>SOURCE OF FUNDS:</b> CFD Reimbursement for Services				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

**County Executive Office Signature** 

Policy  
 Policy  
 Consent  
 Consent  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:**

3.2