

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

815



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
June 7, 2005

SUBJECT: Approve the Amendment to the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371, A01).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Amendment to the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health in the amount of \$17,211; from July 1, 2005 to June 30, 2006 and \$17,211 for July 1, 2006 to June 30, 2007; to increase the total Education Prevention (MOU PREV04-33, A01) budget to \$2,822,333.
- 2) Authorize the Chairperson to sign seven (7) originals of said Agreement on behalf of the County;
- 3) Authorize Chairperson of the Board to sign four (4) copies of the Memorandum of Understanding number PREV 04-33 for AIDS Education and Prevention;

Departmental Concurrence

BACKGROUND on page 2

VJB/nm

Susan D. Harrington
Susan Harrington, Director Dept. of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 17,211	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100 % funded by the State of California	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Dan Martinez

Dept' Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3/22/05 Item 3.4 | District: All | Agenda Number:

060705B

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

Subject: Approve the Amendment to the Master Grant Agreement between State of California Department of Health Services and County of Riverside Community Health Agency, Department of Public Health (Contract 04-35371, A01).

BACKGROUND:

The Department of Public Health, HIV/AIDS Program has received funds for HIV services from the California Department of Health Services since 1984. On March 22, 2005 the Board of Supervisors approved the Master Grant Agreement (Contract 04-35371); agenda item 3.4 which will fund for HIV services through June 30, 2007. The Agreement provided \$2,787,911 for AIDS Education and Prevention (MOU # PRE 04-33) over three (3) years. This Amendment will increase the total funding for AIDS Education and Prevention (MOU # PRE 04-33, A01) to \$2,822,333. The increase is due to a revision in the formula used by the State of California, Department of Health Services to allocate funds to local health jurisdictions. Riverside County's increase is \$17,211 for the next two fiscal years.