

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

817



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
June 9, 2005


SUBJECT: Approval of Riverside County Comprehensive Multi-Agency Juvenile Justice Plan Modification and Adoption of Resolution No. 2005-301.

RECOMMENDED MOTION: Approve the attached Riverside County Multi-Agency Juvenile Justice Plan Modification and adopt Resolution Number 2005-301.

BACKGROUND: The State has again allocated funds for continuation of programs through the Juvenile Justice Crime Prevention Act (JJCPA), formerly known as Assembly Bill 1913. The amount allocated to Riverside County is \$4,902,209 versus last year's \$4,779,046. The increased allocation is based on the County's growth in population relative to the rest of the state. The requirement that interest on the funds be projected and budgeted brings the total estimate of funding for FY 2005/06 to \$5,000,746 versus the \$4,834,573 that was budgeted last year. The funding is available for expenditure through June 30, 2006; any unspent balance of the allocation or interest earned must be returned to the State.

The Probation Department, as lead agency per the legislation, convened the Riverside County Juvenile Justice Coordinating Council (JJCC) on April 14, 2005 to review the ongoing County Comprehensive Multi-Agency Juvenile Justice Plan and consider modifications to be submitted with the annual reapplication.

Continued...

for 
MARIE WHITTINGTON, Chief Probation Officer

| | | | | |
|---|-------------------------------|-------------|-------------------------|--|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$5,000,746 | In Current Year Budget: | N/A |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2005-06 |
| SOURCE OF FUNDS: 100% State (JJCPA) and Interest | | | | Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/> |
| | | | | Requires 4/5 Vote <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature 

- Dep't Recomm.:
- Per Exec. Ofc.:
- Consent
- Consent
- Policy
- Policy

Prev. Agn. Ref.: 3.35 (6/22/04) | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.12

FORM APPROVED COUNTY COUNSEL

JUN 09 2005
BY 
Departmental Concurrence

The council approved continuation of two programs from the previous plan: (1) Youth Accountability Teams (YAT) made up of probation and law enforcement officers, deputy district attorneys, and contract counseling services and (2) Youth Accountability Boards, which complement the Youth Accountability Teams. A third component in the previous year, the Youth Street Gang Diversion Program through the Riverside Police Department's Project BRIDGE had to be eliminated due to curtailment of other funding sources and the need to apply additional JJCPA funds to contract counseling services from community based organizations. Last year's allocation to Project BRIDGE was \$125,000.

A summary of the resources committed to each program is shown in Exhibit A. While the County's funding allocation increased slightly, this was offset by a reduction in the amount of prior year funding available to roll forward through encumbrances. As we did in the FY 2004/05 plan, we are using projected savings from the current year JJCPA allocation to fund certain contracts in FY 2005/06. This will involve encumbering prior year funds for some of next year's services, which has been authorized for the JJCPA program by the State Controller's Office. The estimated amount of this funding in the attached schedule is \$175,000 versus \$338,400 in the prior year. Also, due to increases in salaries and benefits, the FY 05/06 funding will not cover the entire personnel costs of the Probation, District Attorney, and Sheriff's Departments. However, these agencies have agreed to continue the same service levels by using the public safety COLA increases and other department resources, with no increase in JJCPA funding.

Upon the recommendation of the JJCC, the Probation Department submitted a plan modification (Exhibit B) to the Board of Corrections (BOC) on April 29, 2005. The BOC has reviewed and tentatively approved the modification pending approval by the County Board of Supervisors, which must be indicated by adoption of the attached resolution.

2 RESOLUTION NO. 2005-301

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
4 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA,
5 AUTHORIZING SUBMITTAL OF JUVENILE JUSTICE CRIME PREVENTION ACT
6 APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

7 WHEREAS, the County of Riverside desires to undertake certain projects
8 using funds made available through the Juvenile Justice Crime Prevention Act,
9 administered by the California Board of Corrections; now, therefore,

10 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
11 Riverside, State of California, in regular session assembled on June 21, 2005,
12 that the Board of Supervisors of the County of Riverside does hereby:

- 13 1. Authorize the Chief Probation Officer to submit Riverside County's
14 Application for Approval for the County's Comprehensive Multi-Agency
15 Juvenile Justice Plan and related contracts, amendments, or extensions
16 with the State of California;
- 17 2. Assure that the County of Riverside Comprehensive Multi-Agency Juvenile
18 Justice Plan has been developed, reviewed and provided to the Board of
19 Corrections in a format determined by the Board of Corrections;
- 20 3. Assure that the County of Riverside Board of Supervisors and the
21 Juvenile Justice Coordinating Council have reviewed and approve the
22 County's Comprehensive Multi-Agency Juvenile Justice Plan;
- 23 4. Assure that the County of Riverside will adhere to the requirements of
24 the JJCPA (Chapters 353 and 475 of the Government Code) regarding the
25 submission of the Comprehensive Multi-Agency Juvenile Justice Plan;
26 investment of allocated monies, including any interest earnings;
expenditure of said funds; and the submission of required reports to the
Board of Corrections.

Exhibit A

FY 2005/06 JJCPA SPENDING PLAN

| DRAFT - 4/25/2005 | Budget | Probation | Sheriff | DA | Contract | Total |
|--------------------------------------|------------------|------------------|----------------|----------------|----------------|------------------|
| Youth Accountability Teams | | | | | | |
| 26.0 Deputy Probation Officer II | 1,680,318 | | | | | |
| 4.0 Senior Probation Officer | 322,403 | | | | | |
| 4.0 Supervising Probation Officer | 382,046 | | | | | |
| 6.0 Office Assistant II | 224,960 | | | | | |
| 6.0 Deputy District Attorney III | 709,218 | | | | | |
| 6.0 Deputy Sheriff | <u>516,000</u> | | | | | |
| Total Staff | 3,834,945 | 2,609,727 | 516,000 | 709,218 | | |
| Services and Supplies | 308,292 | 308,292 | | | | |
| Contract Services (YAT Outreach) | 380,700 | | | | | |
| Encumbrance from Prior Year | <u>(175,000)</u> | | | | | |
| | 205,700 | | | | 205,700 | |
| Total | 4,348,937 | 2,918,019 | 516,000 | 709,218 | 205,700 | 4,348,937 |
| Youth Accountability Boards | | | | | | |
| 1.0 Deputy Probation Officer II | 63,238 | 63,238 | | | | |
| 1.0 Senior Probation Officer | 71,458 | 71,458 | | | | |
| 0.5 OA II (Temp - .5 FTE) | 12,738 | 12,738 | | | | |
| Total Staff | 147,434 | 147,434 | | | | |
| Total | 147,434 | 147,434 | | | | 147,434 |
| Project Management/Evaluation | | | | | | |
| Management/Support Staff | | | | | | |
| 1.0 Probation Division Director | 112,889 | | | | | |
| 1.0 Office Assistant III | 46,380 | | | | | |
| 1.0 Staff Analyst II | 64,833 | | | | | |
| 1.0 Senior Accountant/User Tech | <u>80,762</u> | | | | | |
| Total Staff | 304,864 | 304,864 | | | | |
| Evaluation Contract | 175,000 | | | | 175,000 | |
| Administration | 24,511 | 24,511 | | | | |
| Total | 504,375 | 329,375 | | | 175,000 | 504,375 |
| Total Program Cost | 5,000,746 | 3,394,828 | 516,000 | 709,218 | 380,700 | 5,000,746 |

| | |
|---------------------|---------------|
| FY 05/06 Allocation | 4,902,209 |
| Estimated Interest | <u>98,537</u> |
| Funds Available | 5,000,746 |