

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

821A



**FROM:** TLMA – Transportation Dept.

**SUBMITTAL DATE:**  
June 13, 2005

**SUBJECT:** Notice of Completion – Emergency Road Repair, Limonite Avenue West of Hamner Avenue, Eastvale area

**RECOMMENDED MOTION:** That the Board execute and file the attached "Notice of Completion" and approve the increase in project costs to \$69,250.00

**BACKGROUND:** By Minute Order dated March 22, 2005 (Agenda item no. 3.21), the Board received and filed an agreement with All American Asphalt to provide emergency road repair work on Limonite Avenue, from approximately 1,500 feet west of Hamner Avenue to approximately 2,400 feet westerly, in the Eastvale area of Riverside County. The agreement was executed by the Director of Transportation in accordance with authority that the Board has delegated to the Director of Transportation by Resolution No. 93-047. The Transportation Department entered into this agreement with All American Asphalt on February 16, 2005. The original estimate of costs for the emergency work was \$61,230.00. The total incurred costs for the work, which was performed at an Agreed Unit Price, is \$69,250.00, which is 13.1% more than the originally authorized amount. More asphalt concrete was necessary to complete the desired area than was originally anticipated due to irregularities in the existing surface.

Departmental Concurrence

This work was completed in conformance with the plans and specifications on February 14, 2005. The work was inspected by the Construction Engineering Section of the Transportation Department. Work Order 05-00045.

Continued on Page 2...

HS:js  
Attachments: Notice of Completion

George A. Johnson  
Director of Transportation

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 69,250.00	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0.00	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0.00	<b>For Fiscal Year:</b>	2004/2005

<b>SOURCE OF FUNDS:</b> Gas Tax Work Order 05-00045	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

**County Executive Office Signature**

Dept't Recomm.:  Policy  
Per Exec. Ofc.:  Policy  
  
 Consent  
 Consent

Prev. Agn. Ref.: 3/22/05 (3.21) | District: 2 | Agenda Number:

**Budget**

Original Contract Amount			\$61,230.00
Tot. Chg Orders Authorized -	0	0.0%	\$0.00
Est. Pending Change Orders		0.0%	\$0.00
Amended Contract Amount			\$61,230.00
* Quantity Adjustments		13.1%	\$8,020.00
+ CCO FA Adjustments		0.0%	<u>\$0.00</u>
Total Amended Contract Amount		113.1%	\$69,250.00

**Expenditures**

Total Progress Payments -	1		\$60,300.00
Estimated Pending Payments			<u>\$8,950.00</u>
Total Expenditures			\$69,250.00

**(Over)\Under Contract Amount** \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

\* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate therefor. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate therefor by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, therefor, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."