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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

June 20, 2005

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *Reginald...* 6/22/05  
Deputy

Departmental Concurrence

**FROM:** Executive Office

**SUBJECT:** Litter Control Program

**RECOMMENDED MOTION:** That the Board:

1. Authorize the continued use of Developer Agreement Public Services Countywide funds to fund staffing for the Litter Control Program;
2. Direct the Executive Office to move \$187,000 Developer Agreement Public Services Countywide funds from 30561-1103500000-551100 to 31680-3130500000-778190;
3. Direct the Auditor-Controller to process the budget adjustments outlined in Attachment A.

**BACKGROUND:** On March 18, 2002 (agenda item 1.0), your Board directed the Transportation Department to develop a Pilot Litter Control Program to remove debris and litter along 51.3 miles of designated segments of County-maintained roads. In April 2002, your Board authorized the use of Developer Agreement Public Services Offset Funds to fund six TAP employees to perform the clean-up work. In October 2003, the Executive Office recommended an increase in DA funds, to \$187,000, to fund permanent positions for a more reliable and stable workforce. At that time, the Board reaffirmed its desire to expand clean-up efforts as funding becomes available.

The Transportation Director reports that the Litter Control Program is very well received by the local communities; he regularly receives positive feedback from area residents. Attachment B lists the designated segments that were targeted for clean-up during fiscal year 04/05.

*Jennifer Sargent*  
Jennifer Sargent, Senior Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 187,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05

<b>SOURCE OF FUNDS:</b> Developer Agreement Public Services Countywide	<b>Positions To Be Deleted Per A-30</b>	
	<b>Requires 4/5 Vote</b>	<b>X</b>

**C.E.O. RECOMMENDATION:** Approve

**County Executive Office Signature** *Bronda King*

Consent Policy  
 Consent Policy

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 1.0 on 3/18/02  
3.30 on 4/23/02, 3.49 on 6/6/03,  
3.2 on 10/28/03

District: All

Agenda Number:

3.4

Attachment A

Increase Estimated Revenues:

31680-3130500000-778190	Interfund-Development Fees	\$187,000
20000-3130100000-778200	Interfund-Miscellaneous	<u>187,000</u>
	Total Increase in Estimated Revenues	\$374,000

Increase Appropriations:

31680-3130500000-537280	Interfund-Project Cost	\$ 187,000
20000-3130100000-510040	Regular Salaries	\$ 79,066
20000-3130100000-518100	Budgeted Benefits	22,828
20000-3130100000-528380	Disposal Fees	10,299
20000-3130100000-520115	Uniforms	2,000
20000-3130100000-520105	Protective Gear	2,000
20000-3130100000-528020	Inventory Stores	4,000
20000-3130100000-528000	Equipment Usage	44,089
20000-3130100000-523230	Miscellaneous Expense	10,000
20000-3130100000-528060	Materials	<u>12,718</u>
	Total Increase in Appropriations	\$ 374,000

Attachment B

**First District**

Van Buren Blvd -	Canyon Ridge Rd (Riverside City Limits) to Wood Rd	4.7 miles
Knabe Rd -	Weirick Rd to Forest Boundary	0.8 miles
La Sierra Ave -	El Sobrante Rd to Riverside City Limits	2.1 miles
Cajalco Rd -	Alexander St to Wood Rd	1.5 miles
Washington St -	Van Buren Blvd to Riverside City Limits	<u>1.8 miles</u>
<b>Total</b>		<b>10.9 miles</b>

**Second District**

Mission Blvd-	Milliken Ave to Van Buren Blvd	1.8 miles
Riverside Dr -	Etiwanda Ave To Milliken Ave	2.1 miles
Market St -	Via Cerro to Santa Ana River	0.3 miles
Granite Hill Dr -	Country Village Rd to Dell Ave	4.4 miles
Canal St -	Alta St to La Rue St	0.4 miles
Sierra Ave -	Armstrong Rd to the County Line	<u>1.5 miles</u>
<b>Total</b>		<b>10.5 miles</b>

**Third District**

Newport Rd -	Goetz Rd to Menifee Rd	5.2 miles
Patton Ave -	Leon Rd to Rice Rd	1.5 miles
Borel Rd -	Buck Rd to Warren Rd	2.5 miles
Ramona Expwy -	Highway 74 to Mountain Ave	<u>1.3 miles</u>
<b>Total</b>		<b>10.0 miles</b>

**Fourth District**

Varnier Rd -	Rio del Sol Rd to Cathedral City Limits	1.0 miles
Tyler St -	62nd Ave to 66th Ave	2.0 miles
53rd Ave -	Van Buren St to Jackson St	1.0 miles
Pierce St -	North of 55th Ave	1.5 miles
Polk St -	Airport Blvd to 60th Ave	2.0 miles
66th Ave -	Garfield St to Johnson St	2.0 miles
52nd Ave -	Pierce St easterly	<u>0.5 miles</u>
<b>Total</b>		<b>10.0 miles</b>

**Fifth District**

Pigeon Pass Rd -	Moreno Valley City Limits to Center St	4.5 miles
Cowie Ave	Ellis Ave to San Jacinto Ave	1.0 miles
Theda St	State Highway 74 to Ellis Ave	1.4 miles
Read Street	Ellis Ave to Cypress Ave	0.3 miles
Seminole Dr	Apache Trail to Johnson Lane	0.5 miles
San Timoteo Cyn Rd -	Redlands Boulevard easterly	<u>2.5 miles</u>
<b>Total</b>		<b>10.2 miles</b>