

945

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency

SUBMITTAL DATE:
June 16, 2005

SUBJECT: Ratify the Riverside County Community Health Agency, Children's Medical Services (CMS) Administrative Budget and Claims Prep Budget for the Medical Therapy Program (MTP) with the State of California Department of Health Services for Fiscal Year 2004/2005.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the California Children's Services (CCS) Administrative Budget covering the period of July 1, 2004 through June 30, 2005 with the State of California Department of Health Services pertaining to the California Children's Services (CCS) Program Administrative budget (*Attachment B - CCS Program Administrative Budget Approval for Fiscal Year 2004-2005, dated December 31, 2004*);
- 2) Ratify the California Children's Services (CCS) Claims Prep Budget covering the period of July 1, 2004 through June 30, 2005 with the State of California Department of Health Services pertaining to the California Children's Services (CCS) Program Medical Therapy budget (*Attachment C - Medical Therapy Claims Preparation Budget Approval for Fiscal Year 2004/2005, dated November 24, 2004*);

Departmental Concurrence

Continued

Susan D. Harrington

Susan Harrington, Director of Public Health

SJM:dc

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,408,064	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 951,216	Budget Adjustment:	No
	Annual Net County Cost:	\$ 951,216	For Fiscal Year:	04/05

SOURCE OF FUNDS: 90.9% State & Federal Funds and 9.1% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Don Martiny

Consent
 Policy
 Consent
 Policy
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref: 6/15/04 item 3.6 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

Subject: Ratify the Riverside County Community Health Agency, Children's Medical Services (CMS) Administrative Budget and Claims Prep Budget for the Medical Therapy Program (MTP) with the State of California Department of Health Services for Fiscal Year 2004/2005.

Motions (cont):

- 3) Authorize the Chairman of the Board of Supervisors to sign four (4) copies of the attached Certification Statement. (*Attachment D – Children's Medical Services Branch Certification Statement Fiscal Year 2004/2005*).

BACKGROUND:

The Riverside County CCS Program currently serves 10,243 children age birth to 21 years who have significant medical conditions (also known as physically-handicapped conditions) requiring complex medical care from approved specialists. Children eligible for the program have cancer, cerebral palsy, heart defects, hemophilia, need organ transplants, or have other catastrophic health conditions. The CCS Program receives referrals from medical facilities, health plans and providers and determines the child/family's financial, residential and medical eligibility for the program. Cases are managed by Public Health Nurses. The CCS Program also authorizes and provides payment to health care providers, medical facilities and medical suppliers for services including diagnosis, treatment and school-based medical therapy services at seven (7) school sites across the County.

The program plan and administrative budget were revised and submitted to the State in November 2004. All budget approval letters were received from the State in February 2005.

FINANCIAL INFORMATION:

Financial responsibility for operating the CCS program is shared between the County of Riverside, Community Health Agency and the State of California. The administrative costs are supported by Medi-Cal funding at a percentage equal to the percentage of Medi-Cal clients being served in the program's caseload. The remaining costs are funded equally by State and County General Funds. Currently the County of Riverside CCS caseload is comprised of 73.52% Medi-Cal and 26.48% non Medi-Cal clients. The Medi-Cal caseload may change from year-to-year, thereby increasing or decreasing the County financial responsibility.

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FINANCIAL INFORMATION (continued):

The State Children's Medical Services Branch approved the 2004/05 plan and budget and authorized the CCS Program to expend funds to carry out CCS program requirements as set forth in Health and Safety Code, Article 5, Section 123800 et seq. Based on review of actual workload and an anticipated switch to in-house preparation of Patient Therapy Record for EDS billing, Riverside County is requesting one new position: One (1) Office Assistant II. In accordance with the approved budget Riverside County will receive reimbursement for program costs from State and Federal funds based on a total maximum allocation of \$9,456,848. The Net County Cost for FY 2004/05 will be \$951,216.

Subject: Ratify the Riverside County Community Health Agency, Children's Medical Services (CMS) Administrative Budget and Claims Prep Budget for the Medical Therapy Program (MTP) with the State of California Department of Health Services for Fiscal Year 2004/2005.

ATTACHMENT B

CCS Program Administrative Budget Approval for
Fiscal Year 2004/2005, dated December 31, 2004

(See next page)