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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

916



FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

6/14/05
Deputy
Departmental Concurrence

FROM: Department of Facilities Management

SUBMITTAL DATE:
May 23, 2005

SUBJECT: FLEET SERVICES INDIO – CANOPY INSTALLATION – APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT (Project 20052057)

RECOMMENDED MOTION: That the Board:

- 1) Approve the total project budget of \$179,000.00.
- 2) Approve the plans and specifications, on file with the Department of Facilities Management, for the Fleet Services Indio – Canopy Installation Project, and authorize the Clerk of the Board to advertise for bids.
- 3) Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board Policy B-11, dated November 4, 2003 (Minute Order 3.13).

BACKGROUND: (Continued on Page 2)

MJS:TW:ts

Michael J. Sylvester
MICHAEL J. SYLVESTER
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$179,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$0.00	For Fiscal Year:	04/05

SOURCE OF FUNDS: Fleet Services (542060-45300-7300501000)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

Lisa Brandt

County Executive Office Signature

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.13 5/17/05

District: 4

Agenda Number:

BOARD OF SUPERVISORS

Form 11: FLEET SERVICES INDIO – CANOPY INSTALLATION – APPROVE
PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT
(Project 20052057)

(May 23, 2005)

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BACKGROUND: (Continued)

The Board of Supervisors approved Minute Order 3.13 on May 17, 2005, for a project to install two commercial-grade galvanized steel canvas covered canopies over parking lot spaces at the Fleet Services Yard, Indio.

The plans and specifications are complete and the project is ready for bid advertisement.

Project Budget:

Construction	\$148,000.00
Contingency	\$ 14,800.00
Inspections	\$ 3,000.00
Project Management	<u>\$ 13,200.00</u>
TOTAL	\$179,000.00