

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

955



FROM: Department of Mental Health

SUBMITTAL DATE:
June 20, 2005

SUBJECT: Approval of Fiscal Year 2005/2006 Mental Health Substance Abuse Agreement Renewals

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Department of Mental Health Substance Abuse Agreement Renewals with providers as specified in Attachment A; and
2. Authorize the Chairman of the Board to sign the Agreement Renewals; and
2. Authorize the Purchasing Agent to add new contractors and to enter into amendments with Contractors listed in Attachment A, to increase or decrease contracts as necessary up to the aggregate amount of \$7,500,000.

BACKGROUND: On May 4, 18, 25, June 29, 2004 items 3.16, 3.20, 3.22, and 3.17 respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various substance abuse services during the Fiscal Year 2004/2005.
Continued on Page 2...

AGREEMENT RENEWALS HAVE BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL

JW:SM

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 72,931	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/2006

SOURCE OF FUNDS:	See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.16 of 5/4/04; 3.20 of 5/18/04; 3.22 of 5/25/04; and 3.17 of 6/29/04
District: ALL
Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.27

Departmental Concurrence

Purchasing: Asst. Director

SUBJECT: Approval of Fiscal Year 2005/2006 Mental Health Substance Abuse Agreement Renewals.

BACKGROUND: (CONTINUED)

After evaluating the Department's needs and the contractor's performance in fiscal year 2004/2005, the Department of Mental Health desires to renew the contracts with the providers as specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2005/2006 versus fiscal year 2004/2005. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The contractors who provide services to the clients of the department responded to a Request for Proposals (RFP) for a variety of substance abuse services. Contractors who were awarded a service contract responded to the RFP telling us the services they specialize in providing, the target population, availability and cost. In addition, Medi-Cal certified contractors providing these services were awarded contracts. The fees charged by the contractors are consistent with industry standards, however, to ensure our clients are receiving the most appropriate services that are cost efficient, the Department is planning on issuing another RFP for these services during FY 2005/06.

PERFORMANCE PERIOD

The specified Agreement Renewals are effective July 1, 2005 through June 30, 2006. There are sufficient funds in the Department's proposed budget for fiscal year 2005/2006 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH SUBSTANCE ABUSE FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT FY 2005/2006

<u>Contract Name</u>	<u>Contract Amount</u>	<u>Maximum Contract Funding</u>
ABC Recovery Centers 10000-4100514133-55600-530280	\$333,641	Federal 93.62%, State 2.34%, Other 3.82%, County 0.22%
Casa Blanca Home of Neighborly Services 10000-4100514145-55600-530280	\$77,836	Federal 100%
California Recovery Clinics 10000-4100514725-55600-530280	\$10,000	Medi-Cal 50%, State 50%
Desert Aids Projects, Inc. 10000-4100514142-55600-530280	\$33,867	Federal 100%
Esperanza Youth & Family 10000-4100514146-55600-530280	\$231,695	Federal 89.21%, Other 10.79%
Inland Aids 10000-4100514128-55600-530280	\$59,731	Federal 100%
La Vista, Inc. 10000-4100514116-55600-530280	\$251,057	Federal 100%
Lopez & Associates 10000-4100514121-55600-530280	\$262,048	Federal 100%
My Family Inc. 10000-4100514122-55600-530280 10000-4100514123-55600-530280 10000-4100514125-55600-530280 10000-4100514130-55600-530280	\$1,628,730	Federal 82.15%, Medi-Cal .28%, State 13.63%, County 1.40%, Other 2.54%
Perris Valley Recovery Program 10000-4100514118-55600-530280	\$10,000	Medi-Cal 50%, State 50%
Perris Valley Recovery Program 10000-4100514118-55600-530280	\$87,008	Federal 100%
Phoenix Skills Center 10000-4100514120-55600-530280	\$10,000	Medi-Cal 50%, State 50%
Riverside Latino Commission 10000-4100514025-55600-530280	\$117,667	Federal 100%
RCOE Project Courage 10000-4100514136-55600-530280	\$45,696	Federal 100%
Riverside Recovery Resources 10000-4100514119-55600-530280	\$556,670	Federal 45.43%, Medi-Cal 2.74%, State 44.45%, Other 2.79%, County 4.59%
Social Science Services, Inc. 10000-4100514138-55600-530280	\$205,437	Federal 99.30%, State 0.70%
Soroptomist House of Hope 10000-4100514131-55600-530280 10000-4100514132-55600-530280	\$99,738	Federal 82.76%, County 16.96%, State 0.28%
Sun Ray Addictions 10000-4100514021-55600-530280	\$30,000	Medi-Cal 50%, State 50%

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT FY 2005/2006**

<u>Contract Name</u>	<u>Contract Amount</u>	<u>Maximum Contract Funding</u>
The Ranch Recovery Centers, Inc. 10000-4100514139-55600-530280 10000-4100514140-55600-530280	\$321,901	Federal 90.85%, State 1.24 % Other 7.91%
Valley-Wide Recreation & Park 10000-4100514135-55600-530280	\$58,688	Federal 88.45%, Medi-Cal 5.77%, State 5.77%
V.A.R.P. 10000-4100514165-55600-530280	\$322,804	Federal 89.28%, State 2.83%, Other 7.89%
W.C.H.S., Inc. 10000-4100514137-55600-530280 10000-4100514144-55600-530280	\$1,586,905	Medi-Cal 50%, State 50%
Whiteside Manor Detox 10000-4100514009-55600-530280	\$337,275	Federal 100%
Whiteside Manor Dual Diagnosis 10000-4100514711-55600-530280	\$273,700	Federal 100% Grant
Y.W.C.A. of Riverside 10000-4100514134-55600-530280	\$140,169	Federal 7.38%, State 65.64%, County 4.83%, Medi-Cal 22.15%
Youth Service Center 10000-4100514129-55600-530280 10000-4100514129-74600-530280	\$300,324	Federal 100%