

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:

June 15, 2005

SUBJECT: Approval of Fiscal Year 2005/2006 Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 Agreement Renewals.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Department of Mental Health (SACPA) Proposition 36 Agreement Renewals with providers as specified in Attachment A; and
2. Authorize the Chairman of the Board to sign the Agreement Renewals; and
3. Authorize the Purchasing Agent to approve amendments with contractors listed in Attachment A, to increase or decrease contracts as necessary up to the aggregate amount of \$2,548,030 for Proposition 36 services.

BACKGROUND: The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000. The SACPA mandates that any person convicted of a non violent drug possession offense, and any parolee who is Continued on Page 2...

THESE AGREEMENT RENEWALS HAVE BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL

Departmental Concurrence

Purchasing: *[Signature]*
Asst. Director

JW:SM

[Signature: Jerry Wengerd]

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,548,030	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 7,103	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/2006

SOURCE OF FUNDS: See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature: Dan Marting]

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.23 of 5/25/04;
3.27 of 1/25/05

District: ALL

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.28

SUBJECT: Approval of Fiscal Year 2005/2006 Substance Abuse and Crime Prevention Act (SACPA) Proposition 36 Agreement Renewals.

BACKGROUND: (CONTINUED)

determined by the parole authority to have committed a non violent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into a licensed or certified licensed or certified community-based drug treatment program.

The services provided by the qualified contractors for Proposition 36 eligible clients are: Level 1 Education Services, Level II Outpatient Treatment Services, and Level III Intensive Treatment Services which include, Residential, Residential Detoxification, and Day Care Habilitative.

On May 25, 2004, Agenda Item 3.23, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various substance abuse services during the Fiscal Year 2004/2005. After evaluating the Department's needs and the contractor's performance in fiscal year 2004/2005, the Department of Mental Health desires to renew the contracts with the providers as specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2005/2006 versus fiscal year 2004/2005. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

On May 21, 2001, Agenda 3.21, the Board authorized the Purchasing Agent to contract with providers through a Request for Qualifications (RFQ), issued in September 2000. The rates for the Prop. 36 services were approved by the Board at this time, which were used for the RFQ. The duration of the Proposition 36 law is scheduled to expire with contracts ending June 30, 2006. The Department of Mental Health does not anticipate further contracting beyond June 30, 2006 unless authorization/funding becomes available.

PERFORMANCE PERIOD

The specified Agreement Renewals are effective July 1, 2005 through June 30, 2006. There are sufficient funds in the Department's proposed budget for fiscal year 2005/2006 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH SUBSTANCE ABUSE - PROP 36 FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT FOR FY 2005/06

<u>Contract Name</u>	<u>Contract Amount</u>	<u>Maximum Contract Funding</u>
ABC RECOVERY CENTERS, INC 10000-4100514133-55100-530280	\$243,310	Federal .02%, State 99.98%
AXIOM COUNSELING TEAM 10000-4100514708-55100-530280	\$56,307	State 95.88%, County 4.12%
CALIFORNIA RECOVERY CLINICS 10000-4100514725-55100-530280	\$71,717	Federal .14%, Medi-Cal .73%, State 98.66%, Other .47%
I AM NEW LIFE MINISTRIES 10000-4100514020-55100-530280	\$51,371	State 100%
RIVERSIDE/SAN BERNARDINO INDIAN HEALTH, INC. 10000-4100514161-55100-530280 10000-4100514162-55100-530280 10000-4100514163-55100-530280 10000-4100514164-55100-530280	\$35,479	Federal 8.43%, State 91.57 %
LA VISTA, INC. 10000-4100514116-55100-530280	\$74,537	State 100%
MFI RECOVERY CENTERS, INC. 10000-4100514126-55100-530280	\$354,600	Federal 2.72%, Medi-Cal 3.61%, State 72.84%, Other 20.83%
PERRIS VALLEY RECOVERY PROGRAM 10000-4100514118-55100-530280	\$64,304	Federal .26%, Medi-Cal 3.76% State 86.72%, Other 9.26%
RIVERSIDE LATINO COMMISSION 10000-4100514143-55100-530280	\$88,206	State 100%
RIVERSIDE RECOVERY RESOURCES 10000-4100514119-55100-530280	\$362,148	Medi-Cal 1.63%, State 97.59% Other .78%
SUN RAY ADDICTIONS 10000-4100514021-55100-530280	\$170,809	Medi-Cal .54%, State 97.29% County 1.48%, Other .69%
SOUTHWEST FAMILY COUNSELING, INC. 10000-4100514059-55100-530280	\$82,158	State 98.32%, County 1.68%
THE AWARENESS PROGRAM 10000-4100514056-55100-530280	\$155,483	State 99.74%, County .26%
THE HIGH ROAD PROGRAM 10000-4100514019-55100-530280	\$72,848	State 100%
THE RANCH RECOVERY CENTERS, INC. 10000-4100514139-55100-530280 10000-4100514140-55100-530280	\$247,588	State 100%
V.A.R.P., INC. 10000-4100514165-55100-530280	\$115,578	State 100%
VILLAGE COUNSELING 10000-4100514005-55100-530280	\$167,697	Medi-Cal 2.45%, State 94.33% Other 2.94%, County .28%
WHITESIDE MANOR, INC. 10000-4100514042-55100-530280 10000-4100514009-55100-530280	\$104,129	State 100%
Y.W.C.A. OF RIVERSIDE 10000-4100514134-55100-530280	\$29,761	State 100%
TOTAL	\$2,548,030	