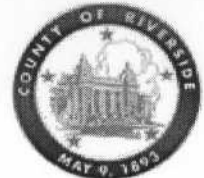


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

951



FROM: Department of Mental Health

SUBMITTAL DATE:
June 16, 2005

SUBJECT: Approval of Fiscal Year 2005/2006 Mental Health Agreements and Renewals

RECOMMENDED MOTION: Move that the Board of Supervisors:
 (1) Approve the Department of Mental Health Agreements and Renewals with providers as specified in Attachment A; and,
 (2) Authorize the Chairman of the Board to sign the Agreements and Renewals.

BACKGROUND: On May 4, May 18, May 25, June 8 and June 29, 2004, items 3.16, 3.20, 3.22, 3.36 and 3.17, respectively, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during the Fiscal Year 2004/2005.

Continued on Page 2

Departmental Concurrence

THESE CONTRACTS HAVE BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL

JW:KS:SM

 Jerry Wengerd, Director
 Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 11,397,604	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 219,588	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

SOURCE OF FUNDS: See Attachment A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 5/18/04 item 3.20;
5/25/04 item 3.22; 06/09/04 item 3.36;
6/29/04 item 3.17, 07/13/04, item 3.33

District: All

Agenda Number:

3.29

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

SUBJECT: Approval of fiscal year 2005/2006 Mental Health Agreements and Renewals

BACKGROUND (CONTINUED)...

After evaluating the Department's needs and the contractor's performance in fiscal year 2004/2005, the Department of Mental Health wishes to renew and contract again with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2005/2006 versus fiscal year 2004/2005. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

The specified agreements are effective from July 1, 2005 through June 30, 2006. There are sufficient funds in the Department's proposed budget for fiscal year 2005/2006 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2005/06**

<u>Children's Program</u>	<u>Funding Source</u>	<u>Amount</u>
C.H.A.R.L.E.E. Family Care, Inc.	10000-4100207030-83550-530280 Medi-Cal/FFP 46.58%, State 26.87%, Realignment 16.55%, County 10%	\$345,577
Devereux Texas Treatment Network	10000-4100207722-83550-530220 State 100%	\$227,630
Pacific Clinics	10000-4100207003-83550-530280 Medi-cal/FFP 51.75%, State 48.25%	\$583,200
Riverside County Superintendent of Schools	10000-4100207081-83550-530280 State 100.00%	\$ 117,748
Victor Community Support Services, Inc.	10000- 4100207717-83550-530280 Medi-Cal/FFP 51.75%, State 48.25%	\$1,060,959

Western Children Region

Children's Ctr. of Inland Counties	10000-4100205015-83550-530280 Prop. 10 -79.34%, Medi-Cal/FFP 5.65%, Realignment 8.71%, State 5.42% County 0.88%	\$ 251,606
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Mid-County Region

VIP Tots	10000-4100203700-83550-530280 Medi-Cal/FFP 26.62%, State 73.38%	\$129,654
Phoenix Programs, Inc. (Rancho/Club)	10000-4100203004-83550-530280 Medi-Cal/FFP 23.77%, Realignment 27.40%, State 48.83%	\$754,797
	10000-4100203006-83550-530280 Medi-Cal/FFP 12.56%, Realignment 17.84%, State 68.10%, County 1.50%	\$294,558

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2005/06**

Mid County Region (Cont'd)

Phoenix Programs, Inc. (Cool)	10000-4100203007-83550-530280 Medi-Cal/FFP 35.27%, Realignment 37.24%, State 25.40%, County 2.09%	\$897,540
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Desert Region

Oasis Rehabilitation Center, Inc.	10000-4100202028-83550-530280 Medi-Cal/FFP 10.61%, State 37.11% Realignment 49.76%, County 2.48% Other .04%	\$6,150,238
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Catholic Charities Call to Care Program	10000-4100202604-83550-524660 State 100%	\$ 25,000
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Administration

Claremont University Research	10000-4100413653-83600-524660 State 100%	\$146,097
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Compliance Law Group	10000-4100413649-83600-525440 State 100%	\$75,000
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The Coding Source	10000-4100413649-83600-525440 State 100%	\$50,000
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ECHO Consulting	10000-4100413651-53600-252440 State 47.25%, County 2.47% Realignment 22.89%, Federal 3.05% Medi-Cal FFP 10.10%, Third party 5.24%	\$288,000
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