

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

913



FROM: Mental Health Department

SUBMITTAL DATE:
June 15, 2005

SUBJECT: Approval of Fiscal Year 2005/06 contract between the Department of Mental Health and Victor Community Support Services, Inc.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the FY0506 contract between the Department of Mental Health, Western Children's Region and Victor Community Support Services, Inc.,
2. Authorize the Chairman of the Board to sign the Agreement, and
3. Authorize the Purchasing Agent to annually renew this agreement for an additional 3 years through to June 30, 2009.

BACKGROUND: The responsibility for providing mental health services to Riverside County eligible youth (0-21years) is with the County Department of Mental Health. This request is to add a contract to provide mental health services due to a growing population of kids in need of mental health services in the greater Lake Elsinore area of Riverside County.

Continued on Page 2...

THIS AGREEMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.

JW:DK

Jerry Wenger
Jerry Wenger, Director, Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,436,879	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/2006-08/09

SOURCE OF FUNDS: Federal 51.75%; State 48.25%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

- Policy
- Policy
- Consent
- Consent
- Dept Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 3rd

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.32

Departmental Concurrence

Purchasing: *Mark*
Asst. Director

SUBJECT: Approval of Fiscal Year 2005/06 contract between the Department of Mental Health and Victor Community Support Services, Inc.

The CONTRACTOR shall provide a full range of services including crisis intervention, medication support, case management, and mental health services to minors and their families in the Greater Lake Elsinore area. Minors will be required to be full scope Medi-Cal. Services are to be provided in whatever sites and in whatever combinations are necessary to address the minor's mental health needs. Emphasis is to be on home-based and school-based services.

The Department of Mental Health has been considering expanded services to the Lake Elsinore area for some time. The Department did a small but successful "pilot" study to determine viability of school-based services in the area. Given the population and Medi-Cal base in the Lake Elsinore area, it was determined that a contract would facilitate service delivery and begin to meet the service needs in the LE area.

PRICE REASONABLENESS

A Request for Proposal (RFP) for these services in the Lake Elsinore area of Riverside County was advertised in October 2004. The RFP was sent to 15 potential vendors to respond. Victor Community Support Services was the sole bidder and was awarded the bid. The services provided by Victor Community Support Services are reimbursed at actual cost up to the state approved Schedule Maximum Allowance (SMA).

PERIOD OF PERFORMANCE

The new contract with Victor Community Support Services, Inc. will be effective from July 1, 2005 through June 30, 2006. The agreement will be renewed annually for an additional 3 years, subject to the availability of funds and the continued need for services.

SOURCE OF FUNDS

All mental health services provided by Victor Community Support Services, Inc. will be billed through the Medi-Cal system and are covered through State and Federal reimbursement. There are sufficient funds in the department's budget for fiscal year 2005/2006 to provide for these services. No County funds are required.